

IMPACT STATEMENT

Legislation title: *Authorize contract with Dell Marketing L.P. to purchase Microsoft Office 365 licenses and Microsoft software as a service for amount not to exceed \$6,500,000 for a three year period (Ordinance)

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Presenter name: Shawna Graber

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize entering into a three-year agreement with Dell Marketing for the purchase of Microsoft Office 365 licenses and Microsoft software as a service.

Financial and budgetary impacts:

Expenses associated with this agreement are estimated not to exceed an amount of \$6,500,000 for a three year period. Funding will be provided by bureaus that have Microsoft Office 365 licenses or subscribe to Microsoft software as a service.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

100% Renewable Goal:

This action will not have a material impact on the City's total energy use or on the use of renewable energy.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

X **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount