

IMPACT STATEMENT

Legislation title: *Authorize a contract with WSP USA for design and surveying services in amount not to exceed \$1,766,410 (Ordinance)

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Presenter name: Lisa Patterson

Purpose of proposed legislation and background information:

- The purpose of this ordinance is to allow PBOT to contract with WSP for design and surveying services for the Jade Montavilla Multimodal Improvements Project.

Financial and budgetary impacts:

- No long-term financial impacts or changes to City policy or budget are required.
- The project is currently in the Bureau of Transportation's budget (SAP Cost Object Number: T00710).
- There is no additional funding requested.

Community impacts and community involvement:

- The project is focused on building and improving critical walking and biking connections to and through the Jade District and Montavilla to serve the multiple existing high concentrations of Environmental Justice and underserved communities.
- The specific improvements included in this project were selected because they were identified as important by community members in these Centers. The key priority routes were identified through engagement with the Jade District Neighborhood Prosperity Initiative, APANO, 82nd Ave Improvement Coalition, Montavilla Neighborhood Association, among others and targeted language-based outreach.
- The purpose of this project is to help create healthy, connected Neighborhood Centers in the Jade District and Montavilla, so that people can safely reach their daily needs within a 20 minute walk or bike ride, use more mass transit and active transportation, reduce their energy use and mitigate climate change.
- Opportunities for public and stakeholder involvement will occur throughout this and future phases of the project.
- DBE contracting
 - Design contract comprises of 20% certified DBE participation, exceeding the 8.5% federal requirement.

Breakdown of fee by contract and certification type are shown below:

Firm	COBID certification types ¹	Race and gender identity	Fee	% of total
WSP	OBE	Unknown	\$1,077,823.21	61%
Willamette Cultural Resources Associates	OBE	Unknown	\$ 45,022.42	3%
Casso Consulting, Inc.	D/M/W/ESB	Hispanic female	\$ 72,676.40	4%
JLA Public Involvement	D/WBE	White female	\$ 110,550.00	6%
Global Transportation Engineering (GTEng)	D/M/W/ESB	Hispanic female	\$ 125,945.00	7%
3D Infusion	D/MBE	Subcontinent Asian male	\$ 41,212.00	2%
Otak	OBE	Unknown	\$ 256,497.00	15%
Foundation Engineering, Inc.	OBE	Unknown	\$ 36,683.97	2%
Total Contract Fee			\$1,766,410.00	
Total DBE participation %				20%

¹ COBID certification types include Disadvantaged Business Enterprise (DBE), Minority Business Enterprise (MBE), Women Business Enterprise (WBE), Emerging Small Business (ESB), and Service Disabled Veteran Business Enterprise (SDVBE). Firms not certified are indicated as an Other Business Enterprise (OBE).

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount