

**IMPACT STATEMENT**

**Legislation title:** \*Authorize a contract with Astound Broadband LLC, Inc. in the amount of \$11 million to provide fiber optic network services (Ordinance)

**Contact name:** Beth Fox

**Contact phone:** 503-823-5233

**Presenter name:** Beth Fox

**Purpose of proposed legislation and background information:**

In order to properly maintain the City's fiber optic networks, which deliver internet and broadband connectivity, upgrades must be performed regularly as new technology is introduced, and the systems must be expanded and scaled to meet increasing user demand.

**Financial and budgetary impacts:**

This ordinance authorizes a contract with Astound Broadband LLC for broadband services for an initial term of ten years and an amount not to exceed \$11,000,000. BTS has appropriation in their FY 2020-21 budget to cover the anticipated current year expense associated with this action. Funding for the out years of this agreement are included in the BTS 5-Year and CIP plans.

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

**100% Renewable Goal:**

This action will not have a material impact on the City's total energy use or on the use of renewable energy.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

X **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount