

IMPACT STATEMENT

Legislation title: Accept bid of \$2,785,180 from Paul Brothers, Inc. for the Gabriel Park Play Area Improvements Project (Procurement Report – Bid No. 00001559)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

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Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Gabriel Park Play Area Improvements Project for \$2,785,180.

Park improvements include deconstruction of existing pathways, picnic area and playground, and construction of a new expanded inclusive destination play area that promotes access to play for all users, new ADA-accessible picnic areas and benches, ADA-compliant pedestrian pathway improvements, renovations to existing all-user restroom for ADA compliance, vegetate onsite stormwater management basins, tree planting, and other site infrastructure improvements.

Ordinance No. 190193 was approved by City Council on November 4, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Gabriel Park Play Area Improvements Project. The construction cost based on bids received is \$2,785,180.

Financial and budgetary impacts:

The engineer's estimate for this project was \$2,500,000 and the confidence level was Moderate. Based on the proposal received, PP&R anticipates the construction contract cost to not exceed \$2,785,180 which is 11% over the engineer's estimate.

Funding for this Project is included in the FY20-21 budget through a combination of funds from the 2014 Parks Replacement Bond, PP&R System Development Charges and PP&R ADA Program – Major Maintenance funds.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

PP&R and its design consultants assembled a Project Advisory Committee (PAC) of local accessibility experts, parents and caregivers of children with differing physical or developmental abilities, and neighborhood representatives. PAC was tasked with helping to guide the design, discuss challenges related to accessibility and inclusion on conventional playgrounds. Their work enabled PP&R to understand the needs of the neighborhood as a whole as they relate to play. PP&Rs community engagement efforts additionally sought

public input through five PAC meetings, prior to three Open House meetings with the general public, to understand the current use of the park, solicit and discuss public feedback for design, and gain overwhelming support for the design of the play area improvements.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on November 23, 2020. A public notice was also posted in the Daily Journal of Commerce on November 30, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Request for Proposal (RFP). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount