

IMPACT STATEMENT

Legislation title: Accept bid of Westech Construction, Inc. for the Better Naito Forever Project for \$2,889,601 (Procurement Report - Bid No. 00001532)

Contact name: Kathleen Brenes-Morúa, Interim Chief Procurement Officer

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Presenter name: Kathleen Brenes-Morúa, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Naito Parkway NW Davis to SW Jefferson – Better Naito Forever Project to Westech Construction, Inc. The construction cost based on bids received is \$2,889,601.

The Better Naito Forever will permanently repurpose one of the two northbound lanes of Naito Parkway. This lane reallocation is necessary to create a two-way bikeway and accessible sidewalk but was initially controversial when the pilot was first implemented due to impacts in travel time and vehicle queuing for people driving northbound. Controversy around impacts to people driving has dissipated since the project has been on the ground since 2015.

Ordinance 190159 was approved on October 7, 2020, respectively, authorizing the Chief Procurement Officer to issue a competitive solicitation for the Better Naito Forever Project on behalf of PBOT.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$2,889,601 which is 15.33% under the engineer's estimate. The engineer's estimate for this project was \$3,403,954 and the confidence level was high. The total construction cost recommended for bid acceptance is determined to be within a reasonable margin and in keeping with currently prevailing commercial construction market trends.

The Bureau of Transportation has funds budgeted in FY 2020-21 and 22-23 for construction, inspection and management of the project. The cost centers for this project T00457.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement

Officer advertised and publicly noticed the project on the City's Online Procurement System on October 8, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount