

IMPACT STATEMENT

Legislation title: Accept bid of MJ Hughes Construction, Inc. for the Red Electric Trail Project for \$2,328,062 (Procurement Report - Bid No. 00001529)

Contact name: Kathleen Brenes-Morúa, Interim Chief Procurement Officer

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Presenter name: Kathleen Brenes-Morúa, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Red Electric Trail: SW Bertha Blvd - SW Capitol Highway Project in the amount of \$2,328,062.

The project involves construction of a pedestrian and cyclist bridge and off-street trail connection on the segment of the Red Electric Trail from SW Bertha Boulevard to SW Capitol Highway building the trail in a critical area adjacent to Beaverton-Hillsdale Highway. A grant from the Oregon Department of Transportation (ODOT) in the amount of \$1,359,410 was accepted by Ordinance No. 184888 on September 28, 2011. In August 2018, City Council amended the 2011 IGA (Amendment 3) to increase the funding amount to \$2,132,213 in Congestion Mitigation and Air Quality (CMAQ) funds.

Ordinance No. 190031 was approved by City Council on July 8, 2020, authorizing the Chief Procurement Officer to issue a competitive solicitation for the Red Electric Trail: SW Bertha Blvd - SW Capitol Highway Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received, is \$2,328,062.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was in the range of \$2 million to \$5 million and the confidence level was high. Based on bids received, PBOT anticipates the construction contract cost to be \$2,328,062.10 which is within the engineer's estimate.

Funds are available in PBOT T00274.

No present positions will be created, eliminated, or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including State of Oregon COBID certified contractors as Disadvantaged, Minority, Women owned, Emerging Small Businesses or Service Disabled Veteran owned businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on September 28, 2020.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments, and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. One protest was received and resolved.

We do not anticipate any person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount