

IMPACT STATEMENT

Legislation title: Accept bid of \$1,921,557 from Just Bucket Excavating, Inc. for the Connected Cully Project (Procurement Report – Bid No. 00001505)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

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Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Connected Cully Project for \$1,921,557.

The Connected Cully Project will provide accessible sidewalk, driveway connections, curb ramps and pedestrian crossing improvements, where needed, on NE Killingsworth Street and NE Prescott Street between NE 42nd Avenue and NE 60th Avenue.

Ordinance No. 190030 was approved by City Council on July 8, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Connected Cully Project. The construction cost based on bids received is \$1,921,557.

Financial and budgetary impacts:

The engineer's estimate for this project was \$2,710,419 and the confidence level was Moderate. Based on the proposal received, PBOT anticipates the construction contract cost to not exceed \$1,921,557 which is 30.19% under the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 2020 and proposed funds in FY 2021 for construction, inspection and management of the project.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

The Connected Cully Project comes directly from the 2012 Cully Main Street and Local Street Plan. The public involvement efforts related to the development of this plan included stakeholder advisory committee, organized community walks, two open houses, and widespread multi-lingual notification to property owners, residents and other parties as well as events and activities engaging youth, non-English speaking residents and seniors.

Additional outreach conducted during the design engineering phase included direct meetings with adjacent property owners, presentations to the Cully Neighborhood Association and tabling at local community events and other area project open houses.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on October 7, 2020. A public notice was also posted in the Daily Journal of Commerce on October 9, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount