

working for clean rivers

Authorize Solicitation, Contract and Payment for Construction of the CBWTP Headworks Screening Improvements Project (Council Item 61, BES Project E10805)

Chris Selker, P.E., Engineer Paul Suto, P.E., Engineering Manager January 27, 2021





ENVIRONMENTAL SERVICES CITY OF PORTLAND

MINGUS MAPPS, COMMISSIONER MICHAEL JORDAN, DIRECTOR

Project Requirements







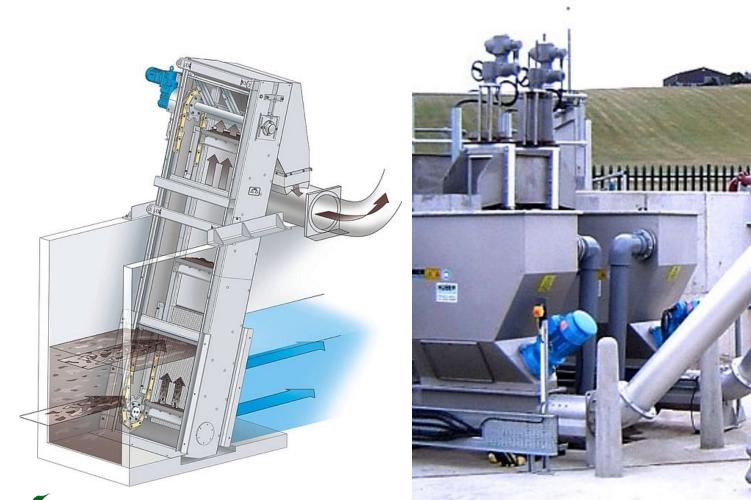
Project Objectives







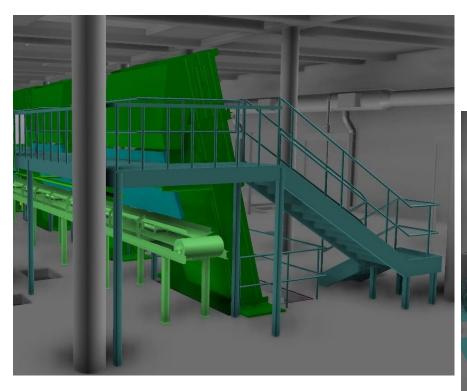
Project Overview

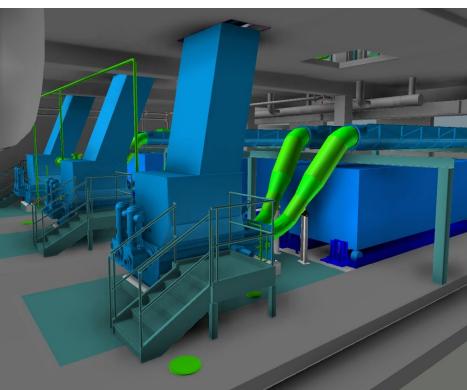




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Project Overview







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Project Budget and Schedule

- <u>Total</u> project cost at completion is estimated at \$20M
- The estimated <u>construction</u> contract cost is \$12M
- The construction estimate includes 10% contingency.
- Project Schedule:

| Project Phase | Start | Finish |
|-------------------|----------|-----------|
| Design | Jan 2018 | Mar 2021 |
| Advertise | May 2021 | Sept 2021 |
| Construction | Dec 2021 | Feb 2024 |
| Warranty/Closeout | Mar 2024 | Mar 2026 |



Questions

Thank you



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