

working for clean rivers

Authorize Solicitation, Contract and Payment for Construction of the CBWTP Headworks Screening Improvements Project (Council Item 61, BES Project E10805)

Chris Selker, P.E., Engineer Paul Suto, P.E., Engineering Manager January 27, 2021





ENVIRONMENTAL SERVICES CITY OF PORTLAND

MINGUS MAPPS, COMMISSIONER MICHAEL JORDAN, DIRECTOR

Project Requirements







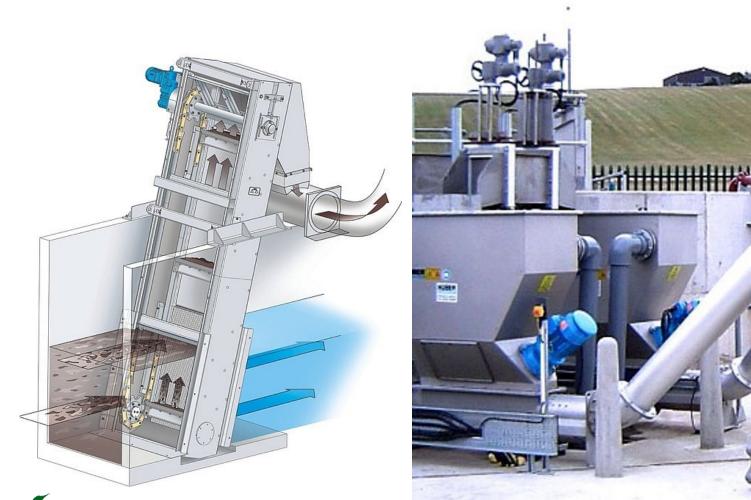
Project Objectives







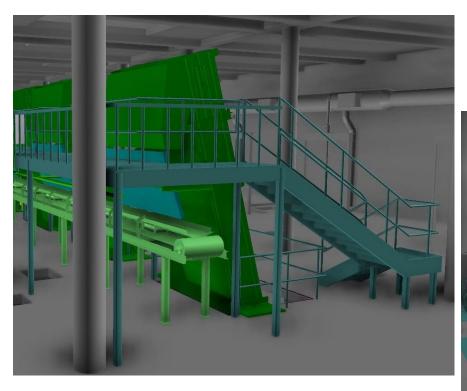
Project Overview

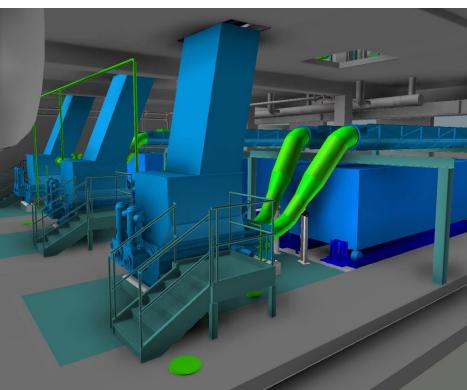




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Project Overview







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Project Budget and Schedule

- <u>Total</u> project cost at completion is estimated at \$20M
- The estimated <u>construction</u> contract cost is \$12M
- The construction estimate includes 10% contingency.
- Project Schedule:

Project Phase	Start	Finish
Design	Jan 2018	Mar 2021
Advertise	May 2021	Sept 2021
Construction	Dec 2021	Feb 2024
Warranty/Closeout	Mar 2024	Mar 2026



Questions

Thank you



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