

IMPACT STATEMENT

Legislation title: * Accept the FY 2018 Federal Emergency Management Agency Pre-Disaster Mitigation Grant in the amount of \$150,000 from the Oregon Department of Emergency Management to update the City's Natural Hazard Mitigation Plan (Ordinance)

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Presenter name: Jonna Papaefthimiou

Purpose of proposed legislation and background information:

- The purpose of this legislation is to accept an FY2018 Pre-Disaster Mitigation (PDM) grant from the Federal Emergency Management Agency. This grant is administered by the Oregon Office of Emergency Management; the City is a sub-recipient of the State's award.
- The grant money will be used to update the City's Natural Hazard Mitigation Plan. The City cannot receive other mitigation grants from FEMA or Emergency Management Performance Grant (EMPG) funds from the State unless we have a current Natural Hazard Mitigation Plan.
- The City has benefitted from significantly from FEMA hazard mitigation grants and EMPG grants in the past. The City used a PDM grant to update our last Natural Hazard Mitigation Plan in 2015-2016.
- Our current Natural Hazard Mitigation Plan will expire in November 2021.

Financial and budgetary impacts:

- **Long-term financial impacts:** updating the Natural Hazard Mitigation Plan will enable the City to apply for funds to perform other hazard mitigation work, such as floodplain restoration and seismic mitigation of City buildings.
- **Budget impacts:** This will amend PBEM's current FY budget.
- **Change in expenses:** This will not result in any spending beyond PBEM's current FY budget. The match for this grant will be met with funds already budgeted for External Materials and Services.
- **Change in current and future revenues:** This will increase revenues by \$150,000 and will result in off-setting expenses of the same amount.
- **Financial agreements:** the City will enter into a contract with the Oregon Office of Emergency Management to accept the funds and expend them according to the approved purpose and grant rules.

Community impacts and community involvement:

This plan will address hazard risk and mitigation across the entire city.

The grant application was prepared based in part on input from the public during the last Natural Hazard Mitigation Plan update.

The plan update funded by this grant will include community outreach conducted in partnership with community-based organizations that serve communities that are historically impacted first and worst during disasters. These communities are immigrants, refugees, people with disabilities, and Black, Indigenous, and other communities of color,

Outreach for this plan will in some cases be paired with free trainings for volunteers and community members interested in disaster preparedness.

There will also be several opportunities for all interested parties to review and comment on plan elements, and this feedback will be incorporated into the final plan.

No testimony is anticipated on this item.

100% Renewable Goal:

Not applicable.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
| 217001 | EMEM000007 | 529000 | PSEMPM00000000GS | Non-Program | EM000068 | EM00680001 | \$140,000 |
| 217001 | EMEM000007 | 441100 | PSEMPM00000000GS | Non-Program | EM000068 | EM00680001 | \$140,000 |
| 217001 | EMEM000007 | 511000 | PSEMPM00000000GS | Non-Program | EM000068 | EM00680002 | \$10,000 |
| 217001 | EMEM000007 | 441100 | PSEMPM00000000GS | Non-Program | EM000068 | EM00680002 | \$10,000 |