IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant in the amount of \$75,000 from Metro for the Unite East Portland Project, authorize an Intergovernmental Agreement, and authorize the Director of the Bureau of Planning and Sustainability to execute a grant agreement in the amount of \$75,000 with Unite Oregon (Ordinance)

Contact name: Bill Cunningham

| Contact phone: | 503-823-4203 |
|-----------------|-----------------|
| Presenter name: | Bill Cunningham |

Purpose of proposed legislation and background information:

This legislation will fund community engagement for the Unite East Portland Project. The primary objective of the Unite East Portland Project is to center the perspectives of Black, Indigenous, and People of Color (BIPOC) communities in identifying, documenting, and reporting their priorities for East Portland. The Bureau of Planning and Sustainability (BPS) will use this project, and the resulting report, as a basis for future planning work and City investments in East Portland, which may include future updates to the East Portland Action Plan. BPS is partnering with the Center for Intercultural Organizing ("Unite Oregon"), which will develop and implement the community engagement strategy, engage new BIPOC community members and perform leadership development and capacity building with these individuals to prepare them for a Community Summit, and will present the resulting information and recommendations to City decision makers. BPS's primary role is to support Unite Oregon throughout the duration of this project in order to secure successful project implementation, and to complete the final project report.

Financial and budgetary impacts:

The total Metro 2040 Planning and Development Grant awarded to the City for this project was \$75,000, which will be incorporated into the BPS FY2020/2021 budget under grant number PN000098. BPS will provide the full grant amount of \$75,000 to Unite Oregon to lead the Unite East Portland Project's community engagement and to fund the participation of smaller community organizations, stipends for participants, and translation and interpretation services in order to ensure the project reaches as diverse a population as possible. The Metro grant has no match requirement.

This legislation will not create new City staff positions and will use existing GTR funded positions for staff time associated with the project.

Community impacts and community involvement:

This Council item will initiate this planning project. No negative community impacts are anticipated as a result of this project. A primary objective of this planning project is to ensure that East Portland's marginalized communities, and in particular its communities of color, have a central role in determining priorities for future City plans and investments in East Portland and will benefit from future improvements in the area. The planning process will include public engagement guided by a public involvement plan developed for the project by Unite Oregon, supported by BPS staff. Unite Oregon's background and experience will help ensure that under-served, Black, indigenous, immigrant, and low-income communities of color are prioritized and will play a central role in directing the outcomes of this project, as intended in the grant application. Unite Oregon will partner with smaller community groups to ensure the project reaches as diverse a population as possible. The project approach will center equity, with a focus on developing culturally responsive multilingual engagement and building relationships with marginalized community members.

Budgetary Impact Worksheet

Does this action change appropriations?

- \boxtimes **YES**: Please complete the information below.
- \Box **NO**: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|--------|-------------|--------------------|------------------|-------------------|----------------|----------------------|--------|
| 217007 | PNCP000001 | 441100 | CDAPDI00000000GC | NON- PROGRAM | PN009 80001 | PN00980001 | 75,000 |
| 217007 | PNCP000001 | 529000 | CDAPDI0000000GC | NON- PROGRAM | PN009 80001 | PN00980001 | 75,000 |
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