

**IMPACT STATEMENT**

**Legislation title:** \*Amend contract with FAST Enterprises, LLC, to increase contract amount by \$13,293,542 to incorporate Multnomah County's Preschool for All Program personal income taxes into the Revenue Division's Integrated Tax System (Ordinance; amend Contract No. 30006958)

**Contact name:** Scott Karter

**Contact phone:** (503) 865-2470

**Presenter name:** Scott Karter

**Purpose of proposed legislation and background information:**

Approval of an IGA between the City and Multnomah County (the County) for the Bureau of Revenue and Financial Services, Revenue Division to administer the County's new personal income tax program is pending. The Revenue Division has recently implemented a new tax administration system known as Integrated Tax System (ITS). There are additional ITS development costs related to the Revenue Division's administration of the new County tax. The City's contract with FAST Enterprises, LLC, the developer of ITS, needs to be amended to include these additional costs.

**Financial and budgetary impacts:**

There is no financial impact to the City of Portland. The County will reimburse the City for the City's actual costs related to the administration of the new tax programs, including ITS costs, in accordance with the negotiated IGA. In other words, FAST's ITS development costs of \$13,293,542 would be a component of the City's total actual costs to administer Metro's tax programs.

**Community impacts and community involvement:**

This legislation is not expected to have any community impacts and therefore does not warrant any specific community involvement.

**100% Renewable Goal:**

N/A

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount