

**Agenda No. 48**

**ORDINANCE No. 190269**

\*Amend contract with FAST Enterprises, LLC, to increase contract amount by \$13,293,542 to incorporate Multnomah County's Preschool for All Program personal income taxes into the Revenue Division's Integrated Tax System (Ordinance; amend Contract No. 30006958)

The City of Portland ordains:

Section 1. The Council finds:

1. On November 3, 2020, the voters of Multnomah County (the County) approved Ballot Measure 26-214, the Preschool for All Program, which authorizes the County to impose a personal income tax to fund universal, tuition free, voluntary, and high quality preschool education for every three and four year old residing within Multnomah County
2. The City and County have negotiated an Intergovernmental Agreement (IGA) for the City to administer these new taxes on the County's behalf. This IGA's approval by the City and County is pending.
3. The Revenue Division implemented a new tax collection software system (Integrated Tax System or ITS) in September 2020.
4. FAST Enterprises, LLC (FAST) is the contractor for development of ITS. FAST has estimated that the additional costs to incorporate the County's personal and business income taxes into ITS would be \$13,293,542.
5. The City and FAST wish to amend Contract No. 30006958 to provide the additional programming and support related to the County tax implementation. In order to meet the projected service needs, the existing contract amount should be increased by \$13,293,542 for a new not-to-exceed price of \$62,100,596.

**Introduced by**  
Mayor Ted Wheeler

**Bureau**  
Revenue and  
Financial Services

**Prepared by**  
Scott Karter

**Date Prepared**  
January 12, 2021

**Requested Council  
Date**  
January 27, 2021

**Requested Agenda  
Type**  
Consent  
(2 of 2)

**Date Filed with  
Clerk**  
January 19, 2021

6. The negotiated IGA states that the County will reimburse the City for the City's actual costs. FAST's ITS development costs of \$13,293,542 would be a component of the City's total actual costs.

NOW, THEREFORE, the Council directs:

a. The Chief Procurement Officer (CPO) is authorized to execute an amendment to Contract 30006958 to increase the contract not-to-exceed amount by \$13,293,542 for a new not-to-exceed amount of \$62,100,596 for ITS software and implementation, provided such amendment has been approved as to form by the City Attorney's Office.

Section 2. The Council declares that an emergency exists because of the short timeline to implement the new tax programs. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by Council: January 27, 2021

**MARY HULL CABALLERO**

Auditor of the City of Portland

By *Keelan McClymont*  
Deputy

Action taken:

Four Fifths Agenda	Commissioners voted as follows:		
		YEAS	NAYS
1. Rubio	1. Rubio	✓	
2. Ryan	2. Ryan	✓	
3. Hardesty	3. Hardesty	✓	
4. Mapps	4. Mapps	✓	
Wheeler	Wheeler	✓	