

TECHNOLOGY OVERSIGHT COMMITTEE



Quarterly Report
October — December 2020



OMF OFFICE OF
MANAGEMENT
AND FINANCE

Project Name: Integrated Tax System (ITS) R2 — R4 Rollouts
Bureau: Office of Management & Finance
Reporting Date: 13 January 2021

	Initial Estimate at TOC Intake 9/2020	Planned at Baseline	Current Revision	QA Assessment Red, Yellow, Green			TOC Assessment Red, Yellow, Green		
				October	November	December	October	November	December
Expected Completion	7/31/2021	7/31/2021							
Confidence Level	High	High							
Budget	\$27.38m	\$27.38m							
Confidence Level	High	High							
Scope Stability	High	High							
Confidence Level	High	High							

 *ITS Introduced R2 Project*
 *TOC Meeting Cancelled*