

ORDINANCE NO. **149487**

An Ordinance authorizing the transfer of \$20,000 within the General Fund from Operating Contingency, Unforeseen Reimbursable Expenditures, to the Bureau of Facilities Management, authorizing the transfer of \$67,350 within the General Fund from Operating Contingency to the Bureaus of Police, Electronic Services and Fleet Management to provide appropriations for the creation of a mounted police detail and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That the Bureau of Police has need for additional resources to start up and deploy, by June 1, 1980, a Mounted Police detail within the City.
2. That as a result of a Mounted Police Test Program that was conducted in the City and from the experience of other cities, a Mounted Police Patrol was found to be an efficient means of providing police services in congested areas, parks and in dealing with crowd containment.
3. That resources for the start up and deployment of a Mounted Police detail were included in the Police Bureau's budget request for FY 1980-81.
4. That based upon the Mayor's proposed budget, certain resources for the beginning of the said detail were removed from the FY 1980-81 requested budget contingent on the Police Bureau requesting the resources for this purpose at this time.
6. The Council has approved the Police Bureau's budget request for FY 1980-81 in the total amount of \$225,853 for the horse patrol project in the Bureau's April 14, 1980 budget hearing of which \$67,350 is being advanced by this ordinance to get this project started.
6. That it is, therefore, necessary to transfer appropriations in the amount of \$20,000 from Operating Contingency, Unforeseen Reimbursable Expenditures, to the Bureau of Facilities Management and in the total amount of \$67,350 from Operating Contingency to the Bueaus of Police, Electronic Services and Fleet Management.

NOW, THEREFORE, the Council directs:

- a. Appropriations of \$20,000 be transferred within the General Fund from Operating Contingency, Unforeseen Reimbursable Expenditures, (2020022) to the Bureau of Facilities Management (34901155.630).

- b. Appropriations are hereby transferred within the General Fund as follows:

<u>GENERAL FUND</u>	<u>FROM</u>	<u>TO</u>
Operating Contingency (20100010)	\$ 67,350	
Transfer to other Funds -		
Electronic Services (20321415)		\$ 7,960
Fleet Operating (56110194)		14,285
<u>Bureau of Police</u>		
Mounted Horse Patrol, Project 0500		
10000033.210		1,110
10000033.320		1,445
10000033.340		540
10000033.350		2,225
10000033.510		1,150
10000033.540		835
10000033.570		100
10000033.580		20,000
10000033.640		17,700
	_____	_____
	\$ 67,350	\$ 67,350

- c. Appropriations within the Electronic Services Operating Fund are increased as follows:

Electronic Services Fund

Resources

Transfers from Other Funds -	
General (36220112)	\$ 7,960

TOTAL RESOURCES	\$ 7,960

Requirements

Bureau of Electronic Services	
Capital Outlay (36000236.640)	\$ 7,960

TOTAL REQUIREMENTS	\$ 7,960

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d. Appropriations within the Fleet Operating Fund are increased as follows:

Fleet Operating Fund

Resources

Transfers from Other Funds -
General

\$ 14,285

TOTAL RESOURCES

\$ 14,285

Requirements

Bureau of Fleet Management
Capital Outlay (56200037.643)

\$ 14,285

TOTAL REQUIREMENTS

\$ 14,285

Section 2. The Council declares that an emergency exists because the appropriation transfers herein described are immediately required in order that the new functions may be carried out without delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, APR 23 1980

Commissioner Jordan
April 15, 1980
J.S. Sander: aft

William W. Lundy
Mayor of the City of Portland

Attest:

George Guhril
Auditor of the City of Portland

Calendar No. 1409

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Title

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INTRODUCED BY

Commissioner Jordan

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration

Safety

Charles Jordan/jac

Utilities

Works

BUREAU APPROVAL

Bureau:

Police

Prepared By:

Date:

J.S. Sander
J.S. Sander

4/15/1980

Budget Impact Review:

Completed

Not required

Bureau Head:

B.R. Baker

B.R. BAKER, Chief of Police

NOTED BY

City Attorney

City Auditor

City Engineer

[Signature]

THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Filed APR 18 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *George Yerkovich*
Deputy