

ORDINANCE NO. 149478

An Ordinance authorizing the transfer of appropriations within the General Fund in the amount of \$25,000 from Operating Contingency to the Bureau of Police and in the amount of \$23,835 from Operating Contingency, Unforeseen Reimbursable Expenditures, to the Bureau of Facilities Management to provide room modifications for a computer facility and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That pursuant to Ordinance No. 149299, the Bureau of Police has leased an IBM 4331 computer as a replacement for its present minicomputer to perform data entry into the CRISS computer system and for data processing within the Bureau.
2. That modifications to Room 301 of the Police Headquarters building are necessary at this time to accommodate a May 1, 1980 installation of the said computer and to assure the completion of the CRISS conversion project by August 31, 1980.
3. That \$39,495 for the room modification were included in the Police Bureau's budget request for FY 1980-81.
4. That based upon the Mayor's proposed budget, certain resources for the room modification as a computer facility were removed from the Bureau's FY 1980-81 budget request contingent on the Police Bureau requesting resources for this purpose at this time.
5. That Council has approved the Police Bureau's budget request for FY 1980-81 during the Bureau's April 14, 1980 budget hearing.
6. That, of the estimated \$39,495 included in the budget request, only \$25,000 will be required to make the necessary modifications.
7. That it is, therefore, necessary to transfer appropriations in the amount of \$25,000 from Operating Contingency to the Bureau of Police and in the amount of \$23,835 from Operating Contingency, Unforeseen Reimbursable Expenditures, to the Bureau of Facilities Management.

NOW, THEREFORE, The Council directs:

- a. Appropriations of \$25,000 be transferred within the General Fund from Operating Contingency (20100010) to the Bureau of Police, Management Information System (11700012.580, Project 1000).
- b. Appropriations of \$23,835 be transferred within the General Fund from Operating Contingency, Unforeseen Reimbursable Expenditures, (20200022) to the Bureau of Facilities Management (34901155.630).

ORDINANCE No.

Section 2. The Council declares that an emergency exists because the appropriation transfers herein described are immediately required in order that the new functions may be carried out without delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

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1980

As amended and returned as amended to the Council for its consideration and passage. The Council has passed and the Mayor has signed this Ordinance and it is hereby published for the public information of the people of the City of Portland.

Passed by the Council, APR 17 1980

Commissioner Jordan
April 14, 1980
J.S. Sander: aft

Attest:

Conrad W. Bradley
Mayor of the City of Portland

Serge G. Filonik
Auditor of the City of Portland

Calendar No. 1378

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Title

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THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	<i>Charles Jordan / ml</i>
Lindberg	<i>ML / mg4</i>
Schwab	<i>[Signature]</i>
McCready	<i>[Signature]</i>

Filed APR 16 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *[Signature]*
Deputy

INTRODUCED BY
<i>Commissioner Jordan</i>

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety <i>Charles Jordan / ml</i>
Utilities
Works <i>ML / mg4</i>

BUREAU APPROVAL
Bureau: Police
Prepared By: <i>J. S. Sander</i> Date: <i>4/14/80</i> J. S. Sander
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>B.R. Baker</i> B.R. BAKER, Chief of Police

NOTED BY
City Attorney
City Auditor <i>[Signature]</i>
City Engineer