



149422

BUREAU OF
EMERGENCY
COMMUNICATIONS

2960 SE 103rd DRIVE
PORTLAND, OR 97266
248-4340

March 25, 1980

TO: Commissioner Lindberg

FROM: Jack M. Horner, *JMH*
Director

SUBJ: Attached Ordinance

PPB has requested that the attached ordinance be submitted to enable the programming of the MDT computer to allow hook up of the maximum number of units the current hardware will allow.

The sources of funding are BES, PPB, and MCDPS, and the ordinance merely transfers funds available from these agencies to BOEC to enable payment for the required programming services. If the funds are reappropriated, BOCS will have them transferred and amend the Level I contract in a subsequent ordinance. That ordinance will also authorize the contract amendment to encompass the additional maintenance work authorized in our recent Data Processing ordinance. Sarah Fitzgerald of BOCS is prepared to submit the ordinance as soon as the attached passes.

I believe that the programming should be done because it clears up the matter of whether or not there is a limitation on MDT capacity within the equipment. Until recently it had been assumed (based on understandings reached during the LEAA project) that hardware capacity was the only limitation. That is not the case, and there is an extremely low capacity (the current number of units) based on programming limitations. This can be easily corrected. Whether additional units should be added or not is another question.

Adding additional units is the subject of an analysis being conducted by Commissioner Jordan's office, and substantial data on the subject is being

collected by PPB and the County regarding current field usage. My concern is not the usefulness of the MDT's but their impact on the CAD system. As the budget submission stated(Package PC-4)"...the Bureau proposes that all new requirements be evaluated prior to installation to ensure that CAD performance will not be deteriorated.". While the MDT's are in a separate computer, they are "switched" through CAD to obtain certain information.

I would impose two conditions on the enabling of more MDT units. These are: 1) that the budgeted capacity management enhancement(Package PC-4) be installed, and 2) that BOEC evaluate(using Level I) the impact on CAD of additional MDT's and any additional program changes related to their requirements.

If 1) is completed and 2) is negligible, then more units could be added without impacting CAD. If the capacity management work is not done or if the impact is negative even with it, however, then a policy decision needs to be made on whether or not new units should be added given the consequences, etc.

To summarize, while I support the ordinance, I am opposed to the expansion of the MDT system until its impact on CAD can be predicted. I believe both PPB and MCDPS understand and concur in this view.

JMH/pcw

cc: Doug Fenstermaker, PPB
Fred Pearce, MCDPS
Sarah Fitzgerald, BOCS
Charlie Makinney
Bill Rhodes



149422

MULTNOMAH COUNTY OREGON

DIVISION OF PUBLIC SAFETY
12240 N.E. GLISAN
PORTLAND, OREGON 97230
(503) 248-3257



COUNTY COMMISSIONERS
DON CLARK, Chairman
DAN MOSEE
ALICE CORBETT
DENNIS BUCHANAN
BARBARA ROBERTS

February 13, 1980

Doug Fenstermaker, Director
Office of Technical Support
Portland Police Bureau
222 SW Pine
Portland, Oregon 97204

Dear Doug:

In accordance with our recent telephone conversation and your letter of February 5, 1980, the Division of Public Safety will pay for one third of the cost, or \$1,432, of the software reprogramming required to accomodate a maximum of 155 MDT units to be used by the City and the County. Further, this confirms the agreement of entitlement by the City of Portland to a maximum of 103 MDT's, and Multnomah County to a maximum of 52 MDT's.

The reason I did not sign and return your letter is due to your request that we pay the Portland Police Bureau the \$1,432. It is our desire that the cost be billed by the Bureau of Emergency Communications on our quarterly billing from them, following completion of the reprogramming.

With the aforementioned billing stipulation, you may consider this communication our agreement for the remainder of your proposal.

Sincerely,

FRED B. PEARCE, Assistant Director
Division of Public Safety

FP/km/7381C

cc: Sheriff Martin
Chief B. R. Baker, PPB
Deputy Chief Phil Smith, PPB
Jack Horner, Director, BOEC

ORDINANCE No. 149422

An Ordinance authorizing the transfer of \$1,432 within the General Fund from Operating Contingency, Unforeseen Reimbursable Expenditure to the Bureau of Emergency Communications and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That a letter of agreement was signed between the Division of Public Safety, Multnomah County, and the Bureau of Police, City of Portland whereby Multnomah County has agreed to pay the City through the Bureau of Emergency Communications for one third of the cost, or \$1,432, of the software reprogramming required to accommodate the expanded usage of mobile digital terminals by the City and the County.
2. That while the Bureau of Police does not intend to expand the number of mobile digital terminal units above those now in use, correction of software problems should be resolved as soon as possible so that advance planning for this system can be undertaken.
3. That since this agreement with Multnomah County was not reached until after the beginning of the current fiscal year, appropriations were not included in the Bureau of Emergency Communication's FY 79-80 budget for this purpose.
4. An additional appropriation is therefore necessary for the Bureau of Emergency Communications to fulfill this agreement by purchasing certain computer programming services and should be provided by transfer from Operating Contingency, Unforeseen Reimbursable Expenditures.

NOW, THEREFORE, the Council directs:

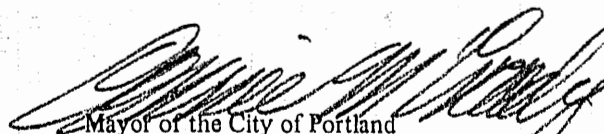
- a. That an appropriation of \$1,432 be transferred within the General Fund from Operating Contingency, Unforeseen Reimbursable Expenditures (20200022) to the Bureau of Emergency Communications, Data Processing Services (62000015.550).

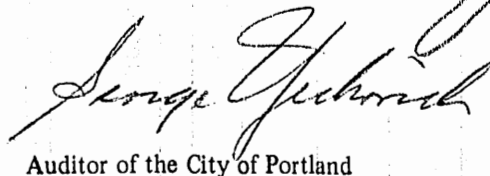
Section 2. The Council declares that an emergency exists because it is necessary that the appropriation transfer herein described should not be unnecessarily delayed; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **APR 10 1980**

Commissioner Lindberg
March 4, 1980
J.S. Sander: aft

Attest:


Mayor of the City of Portland


Auditor of the City of Portland

Reconsider

APR 9 1980

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
Lindberg	1	
Schwab	1	
McCready	1	

4 ↓

Reconsider

FOUR-FIFTHS CALENDAR		
Ivancie	1	
Jordan	1	
Lindberg	1	
Schwab	1	
McCready	1	

5

Calendar No. 1216

ORDINANCE No. 149422

Title

An Ordinance authorizing the transfer of \$1,432 within the General Fund from Operating Contingency, Unforeseen Reimbursable Expenditure to the Bureau of Emergency Communications and declaring an emergency.

APR 9 1980

RECONSIDERED

CONTINUED TO APR 10 1980

APR 4 1980

Filed

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *James Cravell*
Deputy

INTRODUCED BY

Commissioner Lindberg

NOTED BY THE COMMISSIONER

Affairs

Finance and
Administration

Safety

Utilities

Works *ML/mg7*

BUREAU APPROVAL

Bureau:

Emergency Communications

Prepared By:

Date:

J. S. Sander
J. S. Sander

3/4/80

Budget Impact Review:

☒ Completed

☐ Not required

Bureau Head:

Jack Horner, Director

NOTED BY

City Attorney

City Auditor

City Engineer