

working for clean rivers

Price Agreements for Furnishing Sewer Improvements for Nonconforming Sewer Conversions

BES Project E08748

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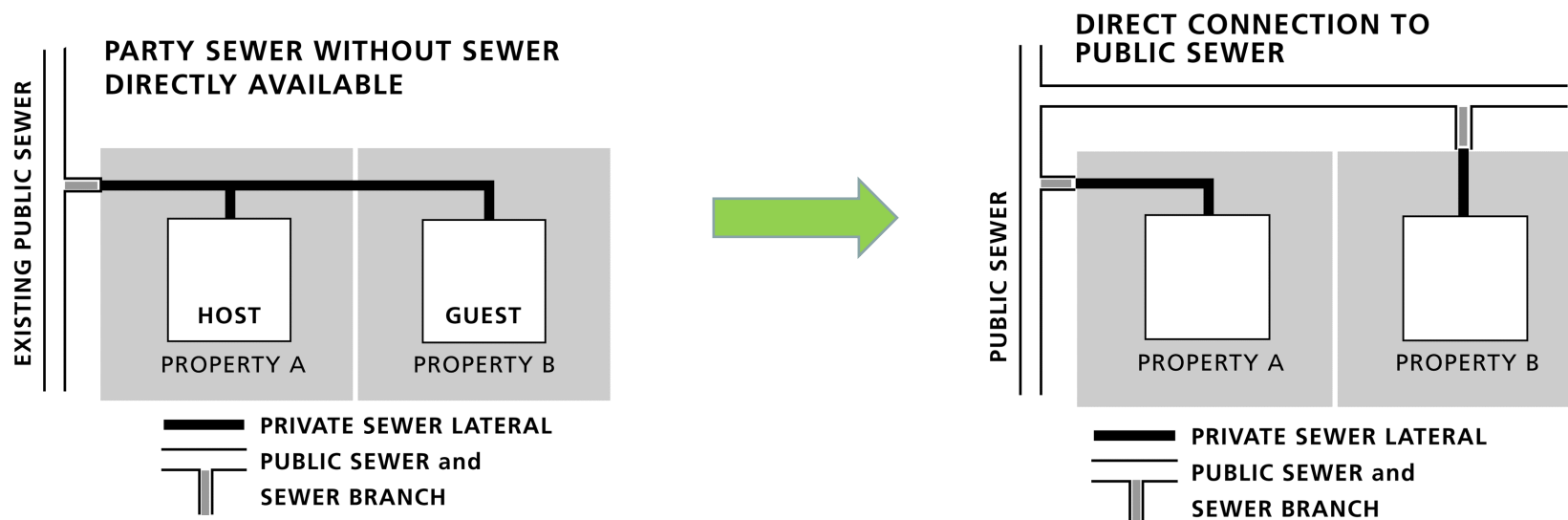


ENVIRONMENTAL SERVICES
CITY OF PORTLAND

NICK FISH, COMMISSIONER
MICHAEL JORDAN, DIRECTOR



Project Requirements and Objectives

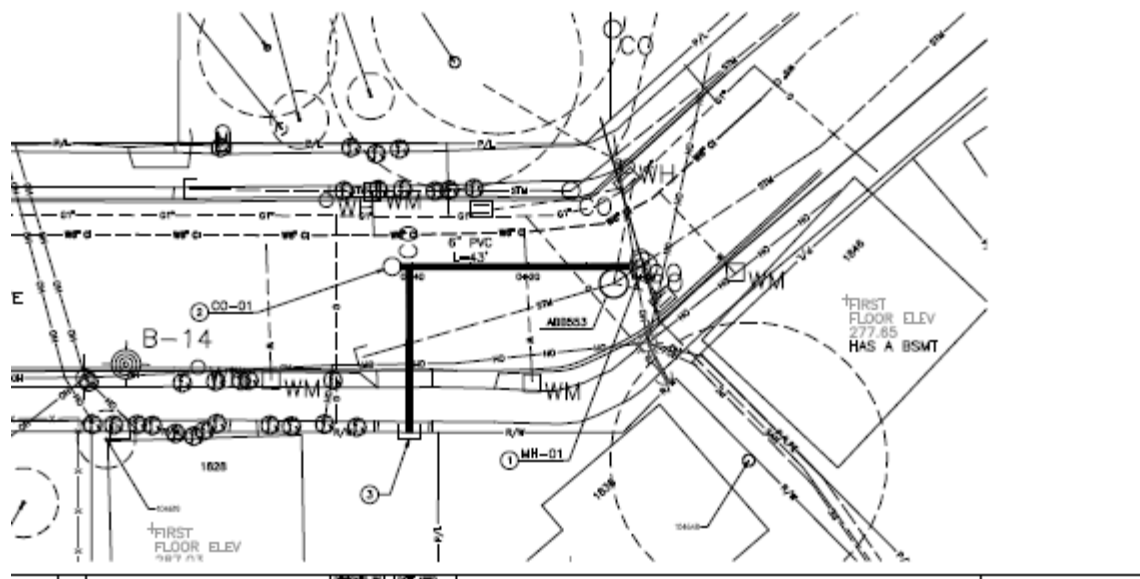


- On-Call Contracts for Public Sanitary Sewer Extensions
- Maintains sewer service to existing rate payers
- Responsive to situations arising during the City's rapid development climate and old failing private sewers and septic systems
- Urgent construction required – commonly within 6 months



NW Aspen Avenue – Potential Loss of Service

- Party sewer connection without an easement
- Neighbor submitted 6-month capping notice
- At risk of losing sewer service
- NCS Standard Conversion Fee to resident: \$7,100



N Exeter – Failed Septic System



- State rules prevent repair of septic systems within 300 feet of public sewer
- Extended sewer to property to allow continued occupancy
- SDC, line and branch fees to resident - \$23,400



Project Overview – FY 18, 19, and 20 PCDP

Utilization

| Contractor | PCDP Category | Number of Task Orders | Average Work Order Amount | Total Work Order Amounts |
|--------------------|---------------|-----------------------|---------------------------|--------------------------|
| Oxbow Construction | WBE | 8 | \$174,703 | \$1,397,625 |
| Interlaken Inc | WBE | 14 | \$104,748 | \$1,466,475 |
| Titan Utilities | ESB | 13 | \$172,002 | \$2,236,030 |
| Total | | 35 | \$145,718 | \$5,100,130 |



Project Schedule and Budget

- FY 20 - FY 24 - Establish new annual contracts
- Move to Purchasing in January 2021
- 3 to 4 contracts targeted for Prime Contractor Development Program.
- 9 years of experience has proved successful
- BES capital budget allows up to \$3M annually



Questions

Thank you

