

**IMPACT STATEMENT**

**Legislation title:** \*Amend price agreement with Hitachi Vantara LLC for staff technology hardware and services in the amount of \$1,875,000 and extend contract by three years (Ordinance; amend Contract No. 31001759)

**Contact name:** Carolyn Glass  
**Contact phone:** (503) 823-8466  
**Presenter name:** Shawna Graber

**Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize an amendment to an existing contract for storage area network, hardware, software and services with Hitachi Vantara LLC. The value of the contract will be increased by \$1,875,000; the total revised value of the contract will be \$9,375,000. The term of the contract will be extended by three years.

**Financial and budgetary impacts:**

BTS has appropriation in their FY 2020-21 budget to cover the anticipated current expense associated with this action. Funding for the out years of this agreement are included in the BTS 5-Year and CIP plans. There are no long term impacts on either revenue or expense.

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

**100% Renewable Goal:**

This action will not have a material impact on the City's total energy use or on the use of renewable energy.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

X **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount