#### **IMPACT STATEMENT**

**Legislation title:** \*Authorize contract with the lowest responsible bidder for the 4M Bikeway Project (Ordinance)

Contact name: Nicole Peirce
Contact phone: 503-823-6186
Presenter name: Nicole Peirce

## Purpose of proposed legislation and background information:

• To allow the 4M Bikeway project to proceed to bidding for a construction contract.

### Financial and budgetary impacts:

- Total project cost is \$2,216,324 (low confidence estimate), funded with Fixing Our Streets funds in the amount of \$551,724 and Transportation System Development Charges (TSDC) in the amount of \$1,664,600.
- Costs for this project will be posted to PBOT Capital Project T00644.C42, which is included in PBOT's FY 20-21 budget and requested in the FY 21-22 budget and fiveyear CIP forecast.
- This construction contract will be for an amount of approximately \$1,500,000.

### Community impacts and community involvement:

- PBOT gathered input from the community from November 2010 through November 2011 to develop the East Portland in Motion Implementation (EPIM) Strategy Report.
- The 4M Bikeway project was listed in the 2012 EPIM Report.
- Public involvement has been conducted throughout project development including open houses and attendance at a neighborhood association meeting and the Bicycle Advisory Committee meeting.
- PBOT is in the process of developing a connected, low-stress bike network in East Portland. The 4M Bikeway will be a critical piece of that network.

### **Budgetary Impact Worksheet**

# Does this action change appropriations?

 $\square$  **YES**: Please complete the information below.

⋈ NO: Skip this section

mjc 12-16-2020