

ORDINANCE NO. **149381**

An Ordinance transferring \$111,950 within the Sewage Disposal Fund to allow the purchase of seven hydraulically equipped utility trucks by the Bureau of Fleet Management for assignment to the Bureau of Maintenance, Sewer Repair Division to increase productivity of the sewer repair crews, transferring \$46,950 within the General Fund, increasing the Fleet Operating Fund \$65,000 and declaring an emergency.

The City of Portland Ordains:

Section 1. The Council finds:

1. The purchase of hydraulically equipped utility trucks to assist sewer repair crews will increase crew efficiency and produce a first year savings of \$119,783, and \$80,583/yr on-going.
2. There are seven sewer repair crews requiring hydraulically equipped utility trucks and tools estimated to cost \$21,025 each for a total of \$147,175.
3. That the Sewage Disposal Fund should provide funds not available for the purchase of the equipment through the Bureau of Fleet Management and tools through the Bureau of Maintenance.
4. That the utilization of personnel savings has been addressed in the requested 1980-81 Maintenance Bureau Budget.

NOW, THEREFORE, the Council directs:

- a. The 1979-80 City budget is hereby amended to change appropriations as follows:

	<u>Transfer</u>	
<u>Sewage Disposal Fund</u>	<u>From</u>	<u>To</u>
General Operating Contingency (BUC 14300228.710)	\$ 111,950	
Sewage Fund Transfers (BUC 14421301.720)		65,000
(BUC 14420193.720)		46,950
	<u>\$ 111,950</u>	<u>111,950</u>
 <u>General Fund</u>		
Unforeseen Reimbursible Expenditures (BUD 20200022.710)	46,950	
Bureau of Maintenance Capital Outlay (BUC 16700142.640)		46,950
Total General Fund	<u>\$ 46,950</u>	<u>46,950</u>

ORDINANCE No.

Fleet Operating Fund

Resources

Transfer from Other Funds - Cash Sewage (BUD 56110313.720)	\$ 65,000
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Total Resources

\$ 65,000

Requirements

Bureau of Fleet Management Capital Outlay (BUC 56200037.640)	\$ 65,000
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Total Requirements

\$ 65,000

Section 2. The Council declares that an emergency exists because the appropriations are needed immediately in the accounts to which they are to be transferred so that there may be no program interruption or administrative delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **APR 9 1980**

Commissioner Lindberg
John Widmer:cs
March 26, 1980

Ann W. Brady
Mayor of the City of Portland

Attest:

Serge Yermol
Auditor of the City of Portland

1193
Calendar No. ~~1128~~

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Title

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APR 3 1980

CONTINUED TO APR 9 1980

Filed MAR 28 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

Gordon Crall
Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	/	
Jordan	—	
Lindberg	/	
Schwab	/	
McCready	/	

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FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>ML/A</i>

BUREAU APPROVAL
Bureau:
Maintenance 3/26/80
Prepared By: Date:
John Widmer <i>FWY</i>
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head:
<i>R. O. Schmidt</i> R. O. Schmidt

NOTED BY
City Attorney
City Auditor
City Engineer
<i>John Lang</i> John Lang, Acting Public Works Administrator