ORDINANCE NO. 149376

An Ordinance amending the FY 1979-80 City Budget by decreasing appropriations to the Human Resources Bureau, AU 380, Public Inebriate Project, in the amount of \$407,450, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. Pursuant to Ordinance No. 146302, approved by Council August 16, 1978, Grant No. 2 H84 AA 01843-04Al was accepted from the National Institute on Alcohol Abuse and Alcoholism to continue the Public Inebriate Project for the period of August 1, 1978, through July 31, 1979.
- Pursuant to Ordinance No. 148203, approved by Council August 1, 1979, a grant modification was accepted which extended the grant period from July 31, 1979, through September 30, 1979.
- Pursuant to Ordinance No. 148202, approved by Council August 1, 1979, the FY 1979-80 City Budget was amended by increasing appropriations to the Human Resources Bureau in the amount of \$132,920, unexpended during FY 1978-79.
- 4. Pursuant to the approval of the FY 1979-80 City Budget, appropriations to the Human Resources Bureau included the amount of \$319,230, which was to continue the Public Inebriate Project for the period of October 1, 1979, through September 30, 1980.
- 5. Pursuant to approval received from the National Institute on Alcohol Abuse and Alcoholism, the Public Inebriate Project was transferred to the Burnside Consortium, Inc., effective October 1, 1979.
- 6. It is therefore appropriate that the FY 1979-80 City Budget be amended by decreasing appropriations to the Human Resources Bureau in the amounts of \$88,220 unexpended from Grant No. 2 H84 AA 01843-04A1, and \$319,230 not received due to the transfer of the project.

NOW, THEREFORE, the Council directs:

a. The FY 1979-80 City Budget is hereby amended by decreasing appropriations to the Human Resources Bureau, Public Inebriate Project, in the amount of \$407,450, in the following manner:

Federal Grants Fund

Resources

Public Inebriate Project

(<u>407,450</u>)

Requirements

Transfer to other funds - General

(<u>407,450</u>)

General Fund

Resources

Transfer from other funds - Federal

(<u>407,450</u>)

Requirements

Bureau (of Human Resource:	3	
BUC No.	32700217.110 .170 .230 .260 .310 .380 .410 .420 .430 .440 .520 .530		(.12,184) (.3,045) (.135) (.21,002) (.258) (.100) (.1,647) (.100) (.870) (.3,225) (.659) (.269) (.295)
	.640 32700225.260 32700241.260 32700250.260		(730) (10,500) (9,641) (1,745)
	32700268.260 32700802.110 .120 .170 .210 .240		(2,247) (58,829) (3,369) (15,263) (4,000) (157)
	.260 .380 .410 .420 .430		(248,834) (300) (3,000) (1,030) (2,133) (1,883)

Section 2. The Council declares that an emergency exists because delay in enactment

ORDINANCE No.

of the Ordinance will result in the continued issuance of inaccurate public accounting records; therefore, this Ordinance shall be in force and effect from and after passage by the Council.

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Passed by the Council, APR 9 1980

Commissioner Francis Ivancie March 5, 1980 JJW/EH:mem AU 327

Attest:

Mayor of the City of Portland
Singe Gerkonil

Auditor of the City of Portland

Page No. 3 of 3

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1188 Calendar No. 1120

ORDINANCE No. 149376

Title

An Ordinance amending the FY 1979-80 City Budget by decreasing appropriations to the Human Resources Bureau, AU 380, Public Inebriate Project, in the amount of \$407,450, and declaring an emergency.

APR 3 1980 CONTINUED TO APR 9 1980

Filed	MAR	28	1980

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

Japan Carell Deputy

INTRODUCED BY

Commissioner Francis Ivancie

NOTED BY T	THE COMMISSIONER
Affairs _	
Finance and Administration	
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