CITY OF PORTLAND, OREGON

BUDGET/FINANCIAL ORDINANCE IMPACT STATEMENT

A. INITIATOR'S SUMMARY OF ORDINANCE ACTION	DN (Deliver or	iginal to Budget Office.	. Retain a copy.)	B.M.B. USE No.
1. NAME OF INITIATOR	2. ROOM NO.	3. TELE. NO.	4. BUREAU		
George Yerkovich	202	4083	City	Auditor	
5. DEPARTMENT	ENT 6. TO BE a. DATE b. CALENDAR (C		AR (Check One)		
Non Departmental		FILED: 3/	21 ?	H REGU	LAR 4/5ths
7. SUMMARY OF ACTION (State what you seek to ac	complish state effect	on programs affected v	vhere known. C	ite titles of funds account	ting codes and

7. SUMMARY OF ACTION (State what you seek to accomplish, state effect on programs affected where known. Cite titles of funds, account BUC's, where applicable. Continue on reverse.)

To provide additional appropriation to City Auditor (33600071 - Misc. Services) from General Contingencies (20100010) in order to continue publication of condensed Council and Planning Commission Adgendas and adgendas of the Design Committee, Sign Review Committee and Historical Landmarks Commission through June 30, 1980. Adgendas have been more extensive than anticipated and the publications of Design Committee, Sign Review Committee and Historical Landmarks Commission were not included in the 1979-80 budget package. Note: contents of council adgenda publication determined by President of Council, Office of Neighborhood Assn and Auditor/publications of Planning Commission and other adgendas listed are placed and controlled by Bureau of Planning, with <u>no input or control</u> by Auditor.

See attached for expenditure history.

8. APPROPRIATION UNIT HEAD (Typed name and signature) George Yerkovich

9. AUTHORIZED DEPARTMENT OFFICIAL (Signature) 149365

CITY OF PORTLAND, OREGON OFFICE OF CITY AUDITOR PUBLICATION EXPENDITURES OREGONIAN AND OREGON JOURNAL

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DATE	COUNCIL ADGENDA	PLANNING COMMISSION	OTHER NOTICES
7/4/77	375.00		
7/11/77	350.00		
7/13/77	330.00	• • • • • • • • • • • • • • • • • • •	
7/18/77	402.00		43.33
7/25/77	405.00		
7/30/77		198.00	
		198.00	
8/1/77	288.00		
8/5/77			129.15
8/7/77		179.55	129.19
8/8/77			129.15
8/8/77	339.00		129.19
8/15/77	372.00		
8/16/77			129.15
8/22/77	264.00		
8/29/77	405.00		
0/5/77			
9/5/77	396.00		
9/12/77 9/19/77	459.00		
9/26/77	369.00		
9/20/11	333.00		
10/3/77	366.00		
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10/10/77	411.00	213.15	
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10/17/77	375.00		91.35
10/24/77	213.00		
10/29/77		193.58	
10/31/77	578.00	199.90	
11/7/77	414.00		
11/14/77	258.00	· · · · · · ·	
11/21/77	312.00		
11/21/77		B	91.35
11/22/77			91.35
11/28/77	312.00		

12/2/77			149365
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1.2/5/77	336.00		91.55
12/12/77	261.00		
12/19/77	312.00		
12/26/77	267.00		
1/2/78	186.00		
1/9/78 1/14/78	336.00		
1/16/78	468.00		18.52
1/21/78			19.30
1/22/78			114.50
1/23/78	381.00		
1/30/78	240.00		
2/3/78		309.00	
2/6/78	459.00		
2/13/78	453.00		
2/20/78	465.00		
2/27/78	342.00		
3/3/78		210.00	
3/6/78	360.00		
3/8/78			80.99
3/9/78			58.90
3/13/78 3/20/78	384.00		
3/27/78	381.00 390.00		
3/29/78	590.00		81.83
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4/2/78		210.00	
4/3/78	366.00		
4/10/78 4/13/78	336.00		
4/13/78			301.11 171.51
4/17/78	372.00		
4/24/78	369.00		
4/28/78		300.00	
5/1/78	434.16		
5/8/78	498.96		
5/15/78	317.52		
5/16/78			561.38
5/22/78	405.00		
5/29/78	372.60		· · · · · · · · · · · · · · · · · · ·
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7/1/78				\$ 215.28	
7/3/78		\$	427.68		
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7/17/78			259.20		5.79
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8/14/78			392.04		
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9/25/78			298.08		
9/29/78				268.92	
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10/9/78			320.00		
10/16/78			301.00		
10/23/78			311.00		
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3/19/79			369.36	
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3/26/79			324.00	
3/28/79		•		59.48
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r	6/18/79	549.00	376.00	
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	6/25/79	408.00	153.00	
	6/25/79	761.00		
			304.00	
	Totals 1978-79			
	19/8-/9	\$ <u>20,391.03</u>		
			\$ <u>8,359.99</u>	\$ <u>1,331.7</u>
	7/2/79			<u>+1,551.</u> /
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	7/16/79	343.00	343.00	
	7/16/79		389.00	
	7/23/79	425.00	505.00	
	7/23/79 7/30/79	598.00		
	7/30/79	428.00	235.00	
	., 30, 79	120.00		
	8/6/79		320.00	
	8/6/79	176.58		
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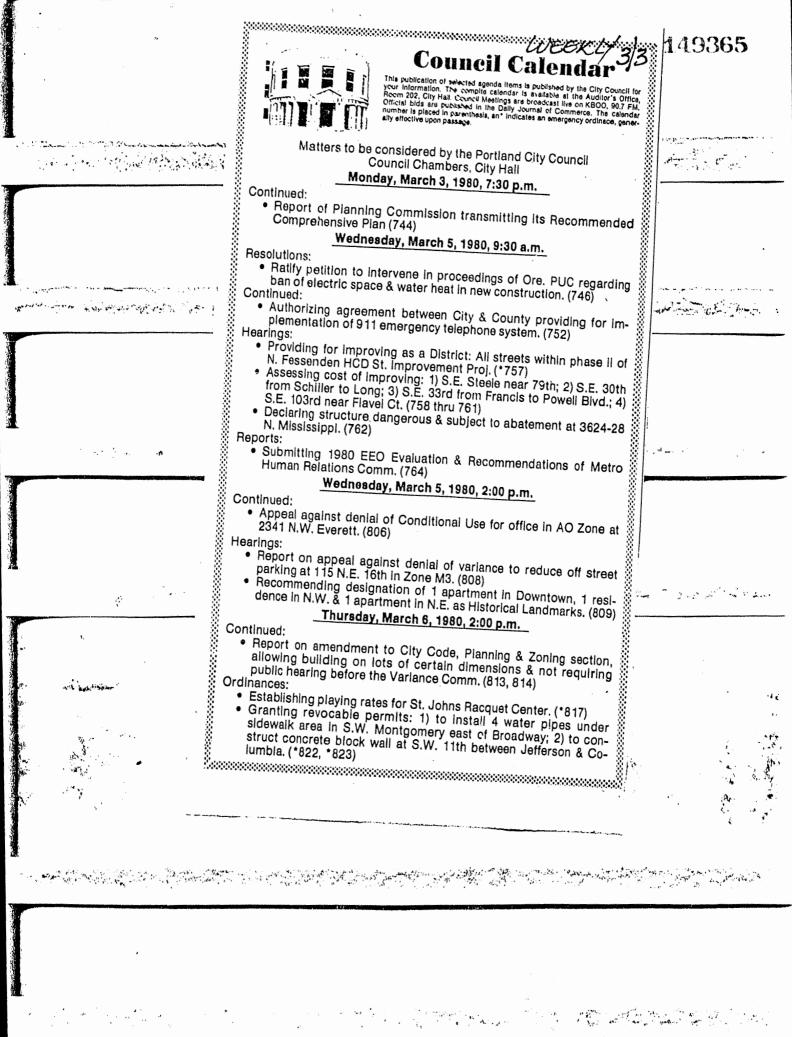
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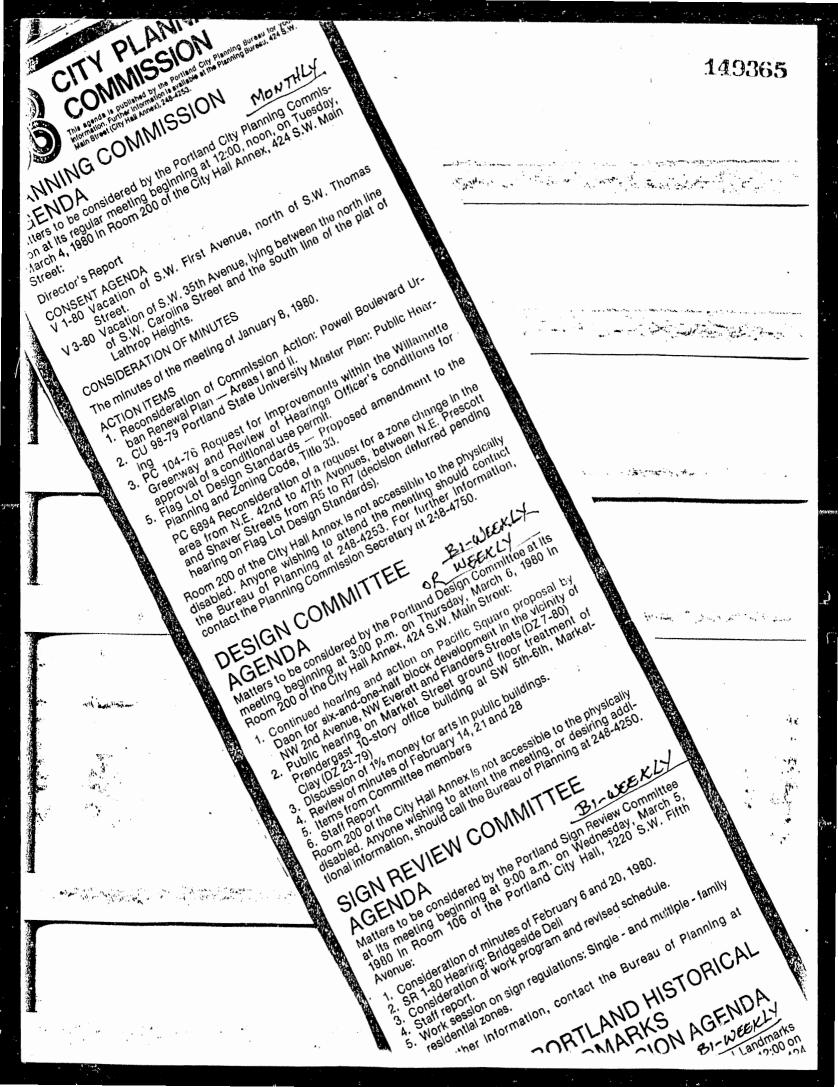
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12/17/79	421.84				
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		•	241.98		
12/24/79			212.50		
12/24/79	287.70				
12/31/79	238.71			4	
12/31/79			310.65		
			210.02		
Totals 1979-80 to 12/31/79 \$1;	3,230.86	\$9	,793.98		\$850.00

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ORDINANCE No. 149365

An Ordinance authorizing transfer of appropriation in the amount of \$15,530 within the General Fund from General Operating Contingency to Office of City Auditor, Materials and Services, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. The 1979-80 budget of the City Auditor included \$28,000 to continue publication of a condensed version of the Council agenda and publication of the Planning Commission agenda in the two major daily newspapers.
- Council agenda publications have been more extensive than antici-2. pated because of the number of items of general interest and the continuation of items from week to week.
- 3. Planning Commission publications have included, not only the projected Planning Commission agenda, but the Design Committee, the Sign Review Committee and the Historical Landmarks Commission agendas, which were not provided for in the budget amount.
- Expenditures for this purpose total \$24,000 through January and an 4. additional \$18,000 should be provided by transfer in order to continue such publication at the present level through the end of the fiscal year.

NOW, THEREFORE, the Council directs:

- Appropriation in the amount of \$15,530 is hereby transferred within a. the General Fund from General Operating Contingency (20100010) to Office of City Auditor, Materials and Services (33600071, Object Code 260).
- Section 2. The Council declares than an emergency exists because the appropriations to continue the publication described in Section 1 above should be provided immediately in order to avoid unnecessary interruption of the service; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Attest:

9 1980 Passed by the Council, APR

Mayor of the City of Portland

Auditor of the City of Portland

Mayor Connie McCready GY:ca March 12, 1980

and to

Page No.

			Calendar No . 9.17				
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GEORGE YERKOVICH Auditor of the CITY OF PORTLAND

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Deputy

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lendar No . 	997_	INTRODUCED BY
lenuar no.		Mayor Connie McCready
ANCE N	0. 149365	NOTED BY THE COMMISSIONER
Title		Affairs Finance and Administration
authorizing	transfer of nt of \$15,530	Safety
eneral Fund f		Utilities
erials and Se emergency.		Works
	T	BUREAU APPROVAL
MAR 19 19	80	Bureau: City Auditor
INUED TO	MAR 2 6 1980	Prepared By: Date:
May 27 1980		GY:ca 3/12/80
NUED TO AF	PR 2 1980	Budget Impact Review:
APR 3		Bureau Head:
		George Verkovich
		NOTED BY
		City Attorney
		City Auditor
MAR 1 4 1980		City Engineer
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