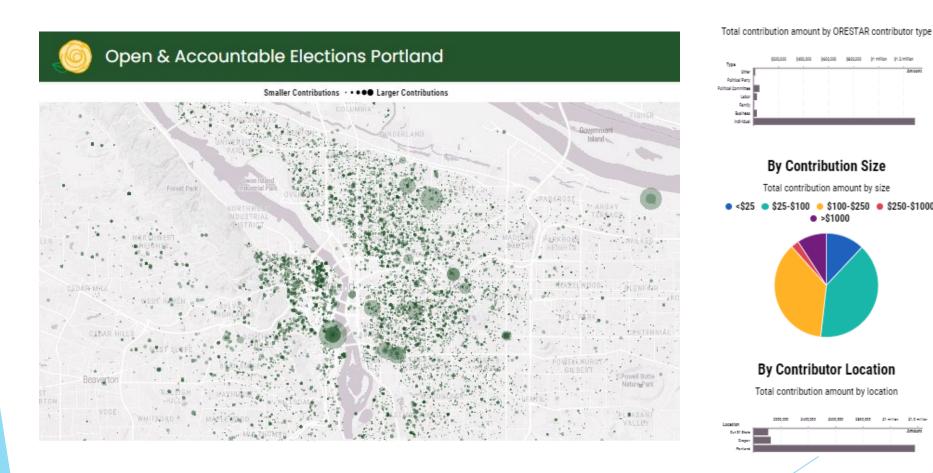
Open and Accountable Elections Update - 2020 Election Cycle

December 9, 2020

Susan Mottet, Director of Open & Accountable Elections
Amanda Fritz, Commissioner in Charge

OAE Performance - 2020 election cycle

- Program launched in time for 2020 elections
- Software launched in time thanks to Civic Software Foundation



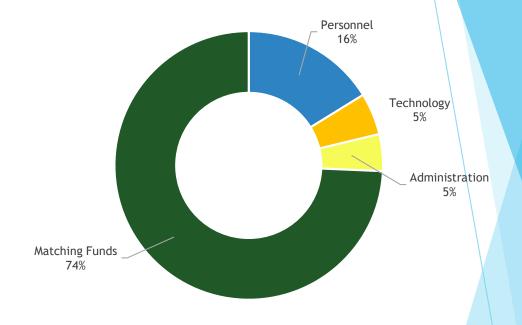
OAE Performance - 2020 election cycle

- Weathered challenges
 - Special election: doubled certified candidates from 8 to 16
 - ► Honest Elections: sudden legal changes to campaign finance climate -contribution limits applied shortly before primary
 - ► Legal: no lawsuits or appeals of program determinations
 - Program integrity: protocols were successful

OAE Budget 2020 Election Cycle (July 1, 2018 - December 31, 2020)

2020 ELECTION CYCLE BUDGET

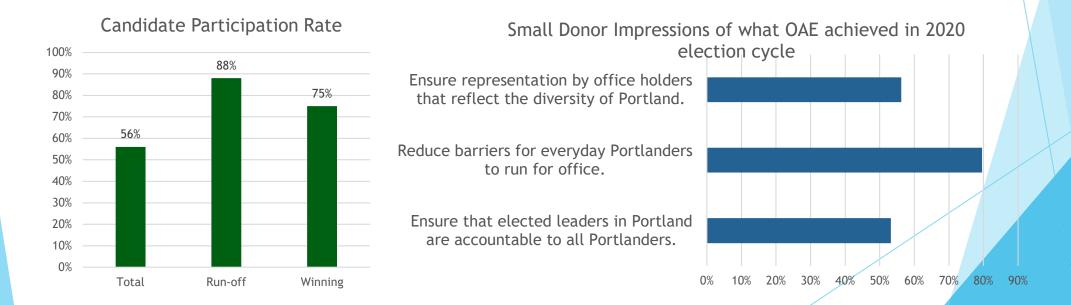
Personnel	\$605,790
Technology	\$188,721
Administration	\$165,815
Matching Funds	\$2,778,668
TOTAL	\$3,738,993



- Open & Accountable Elections had sufficient funds for 2020 election cycle.
- Vast majority of funds dedicated to matching dollars.
- The technology project enables the program to keep personnel costs low through efficient administration.
- The newly-enforceable contribution limits are anticipated to result in more candidates opting into OAE in future election cycles, leading to higher expenditures in matching funds.

Initial OAE Performance Metrics

- Most candidates opted in
 - 23 of 41 candidates (with political committees)
 - 7 of 8 candidates in run offs
 - 3 of 4 winning candidates
- Small donor participation broadened:
 - 55% said they had never given to a City candidate before
 - Initial data suggests OAE participants collected 2x as much from zip codes that contributed little in previous election cycles, showing broader and more even engagement across the city.
- Over half of small donors felt the program was achieving goals in 2020 cycle.



OAE Performance - Upcoming Reports

- User Experience Research report anticipated early 2021
- ▶ OAE Commission Report anticipated early Spring 2021
 - Qualitative and quantitative metrics of program performance
 - ► Highlights from user experience research
 - Results of internal audit
 - Recommendations to improve program Code, Rules, internal policies and practices