

RESOLUTION No. 37521

Adopt the Budget Calendar for FY 2021-22 (Resolution)

WHEREAS, on October 30, 2002, City Council approved ordinance #176988, authorizing a contract with the Government Finance Officers Association (GFOA) for an assessment of the City's budget systems and processes; and

WHEREAS, in July 2003, GFOA presented its Analysis and Recommendations of the Operational Review of the Budget Function; and

WHEREAS, one of the recommendations included in GFOA's report was that City Council should adopt the Budget Calendar to express its commitment to the smooth and orderly development process; and

WHEREAS, on October 15, 2003, City Council adopted resolution #36173 directing the City Budget Office (formerly Financial Planning Division) to annually prepare a Budget Calendar for adoption by resolution by the Council; and

WHEREAS, the Council acknowledges that the City's budgeting process is iterative and dynamic, and while budget events and specific dates may change, the adoption of the Budget Calendar for FY 2021-22 formalizes the plan and approach envisioned by Council; and

WHEREAS, the City has received an extension from the Multnomah County Tax Supervising and Conservation Commission (TSCC) for filing the Approved Budget with TSCC, from May 15 to May 17; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Portland adopts the Budget Calendar for FY 2021-22, and the budget process outlined therein, as outlined in Exhibit A.

Adopted by the Council: December 16, 2020

Mayor Ted Wheeler
Prepared by: Christy Owen
Date Prepared: December 7, 2020

Mary Hull Caballero
Auditor of the City of Portland

By *Keelan McClymont*
Deputy

987
 Agenda No.
RESOLUTION NO. 37521
 Title

Adopt the Budget Calendar for FY 2021-22 (Resolution)

INTRODUCED BY Commissioner/Auditor: Mayor Ted Wheeler	CLERK USE: DATE FILED <u>December 8, 2020</u>
COMMISSIONER APPROVAL Mayor—Finance & Administration – Wheeler	<div style="text-align: center;"> <p>Mary Hull Caballero Auditor of the City of Portland</p> </div> <p>By: <u>Keelan McClymont</u> Deputy</p> <p><small>Digitally signed by Keelan McClymont Date: 2020.12.08 22:20:21 -08'00'</small></p> <p>ACTION TAKEN:</p>
Position 1/Utilities - Fritz	
Position 2/Works - Ryan	
Position 3/Affairs - Hardesty	
Position 4/Safety - Eudaly	
BUREAU APPROVAL Bureau: City Budget Office Bureau Head: <u>Jessica Kinard</u>	
Prepared by: Christy Owen Date Prepared: 12/8/2020	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan	
Council Meeting Date December 16, 2020	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Ryan	2. Ryan	✓	
3. Hardesty	3. Hardesty	✓	
4. Eudaly	4. Eudaly	✓	
Wheeler	Wheeler	✓	