## RESOLUTION No. 37521

Adopt the Budget Calendar for FY 2021-22 (Resolution)

WHEREAS, on October 30, 2002, City Council approved ordinance #176988, authorizing a contract with the Government Finance Officers Association (GFOA) for an assessment of the City's budget systems and processes; and

WHEREAS, in July 2003, GFOA presented its Analysis and Recommendations of the Operational Review of the Budget Function; and

WHEREAS, one of the recommendations included in GFOA's report was that City Council should adopt the Budget Calendar to express its commitment to the smooth and orderly development process; and

WHEREAS, on October 15, 2003, City Council adopted resolution #36173 directing the City Budget Office (formerly Financial Planning Division) to annually prepare a Budget Calendar for adoption by resolution by the Council; and

WHEREAS, the Council acknowledges that the City's budgeting process is iterative and dynamic, and while budget events and specific dates may change, the adoption of the Budget Calendar for FY 2021-22 formalizes the plan and approach envisioned by Council; and

WHEREAS, the City has received an extension from the Multnomah County Tax Supervising and Conservtion Commission (TSCC) for filing the Approved Budget with TSCC, from May 15 to May 17; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Portland adopts the Budget Calendar for FY 2021-22, and the budget process outlined therein, as outlined in Exhibit A.

Adopted by the Council: December 16, 2020

Mayor Ted Wheeler

Prepared by: Christy Owen

Date Prepared: December 7, 2020

Mary Hull Caballero

Auditor of the City of Portland By Keelan McClymont

## 987

## Agenda No. RESOLUTION NO. 37521

Title

Adopt the Budget Calendar for FY 2021-22 (Resolution)

INTRODUCED BY Commissioner/Auditor: Mayor Ted Wheeler  COMMISSIONER APPROVAL  Mayor—Finance & Administration — Wheelers  Position 1/Utilities - Fritz  Position 2/Works - Ryan  Position 3/Affairs - Hardesty  Position 4/Safety - Eudaly  Bureau Head:  Prepared by: Christy Owen Date Prepared: 12/8/2020  Impact Statement Completed  Amends Budget  Portland Policy Document If 'Yes' requires City Policy paragraph stated in document.  Yes No City Auditor of the City of Portland Auditor of the City of Portland McClymont  Accilon Taken:  December 8, 2020  Mary Hull Caballero Auditor of the City of Portland McClymont  McClymont  McClymont  Deputy  ACTION TAKEN:  ACTION TAKEN:  ACTION TAKEN:  City Auditor Office Approval: required for Code Ordinances  City Attorney Approval: required for Code Ordinances		
Mayor—Finance & Administration — Wheeler of Position 1/Utilities - Fritz  Position 2/Works - Ryan  Position 3/Affairs - Hardesty  Position 4/Safety - Eudaly  Bureau Head: Jessica Kinard Subsidiaria francourse  Prepared by: Christy Owen Date Prepared: 12/8/2020  Impact Statement Completed Amends Budget  Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No City Auditor Office Approval: required for Code Ordinances  City Attorney Approval: required for contract, code, easement,	Commissioner/Auditor:	CLERK USE: DATE FILED December 8, 2020
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Council Meeting Date	g .	
December 16, 2020	December 16, 2020	

AGENDA				
TIME CERTAIN Start time:				
Total amount of time needed:				
<u>CONSENT</u> ✓				
REGULAR  Total amount of time needed: (for presentation, testimony and discussion)				

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<b>✓</b>	
2. Ryan	2. Ryan	<b>✓</b>	
3. Hardesty	3. Hardesty	<b>✓</b>	
4. Eudaly	4. Eudaly	<b>✓</b>	
Wheeler	Wheeler	<b>✓</b>	