

AGREEMENT AMENDING CONTRACT NO. 18522

This agreement entered into between the City of Portland, Oregon and \_\_\_\_\_  
Committee of Spanish Speaking People of Oregon, Contractor.

The parties have previously executed a contract providing for the creation and funding of a number of positions for public service employment, which contract is known as Contract No. 18522. That contract should now be amended to add Administrative and Participant Materials and Services funds, and increase the contract amount by \$5,539.

The parties to the contract therefore agree:

The contract is amended to include Administrative Costs and Participant Materials and Services Costs as set forth in the attached revised budget and budget justifications.

The total contract amount is increased from \$19,531 to \$25,070, an increase of \$5,539

Dated this \_\_\_ day of \_\_\_\_\_, 19\_\_

CITY OF PORTLAND

\_\_\_\_\_  
Agency

by \_\_\_\_\_  
Mayor

by \_\_\_\_\_

by \_\_\_\_\_  
Commissioner of Public Utilities

Title \_\_\_\_\_

Approved

Approved as to form

\_\_\_\_\_  
Exec. Dir., Human Resources Bureau

\_\_\_\_\_  
City Attorney

\_\_\_\_\_  
Director, Trng. & Employment Div.

Code	Object Title	New Administration Budget	Amended Services Budget	Original Services Budget	TOTAL
110	Full-Time Employees	1,832			1,832
120	Part-Time Employees				
130	Federal Program Enrollees			16,344	16,344
140	Overtime				
150	Premium Pay				
170	Benefits	330		3,187	3,517
190	Less-Labor Turnover				
100	<b>Total Personal Services</b>	2,162		19,531	21,693
210	Professional Services				
220	Utilities				
230	Equipment Rental				
240	Repair & Maintenance				
260	Miscellaneous Services				
310	Office Supplies	50	544		594
320	Operating Supplies				
330	Repair & Maint. Supplies				
340	Minor Equipment & Tools				
350	Clothing & Uniforms				
380	Other Commodities-External				
410	Education				
420	Local Travel				
430	Out-of-Town Travel				
440	Space Rental		1,398		1,398
450	Interest				
460	Refunds				
470	Retirement System Payments				
490	Miscellaneous				
510	Fleet Services				
520	Printing Services		990		990
530	Distribution Services				
540	Electronic Services				
550	Data Processing Services				
560	Insurance				
570	Telephone Services		395		395
580	Intra-Fund Services				
590	Other Services-Internal				
200-500	<b>Total Materials &amp; Services</b>	50	3,327		3,377
610	Land				
620	Buildings				
630	Improvements				
640	Furniture & Equipment				
600	<b>Total Capital Outlay</b>				
700	Other				
	<b>TOTAL</b>	2,212	3,327	19,531	25,070



BUDGET JUSTIFICATION  
MATERIALS AND SERVICES

DATE February 2, 1980

PROJECT NO. \_\_\_\_\_

PROJECT TITLE COSSPO - PSE (Adjusted Budget): Administration

To extent possible, use format indicated below.

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
310	<u>Office Supplies</u> Pencils, paper, desk top supplies, etc. \$30/mon. x 2.2 emp. x 9 mon. x 8.5%	50	50
	TOTAL	<u>50</u>	<u>50</u>



BUDGET JUSTIFICATION  
MATERIALS AND SERVICES

DATE February 2, 1980

PROJECT NO. \_\_\_\_\_  
PROJECT TITLE COSSPO - PSE (Adjusted Budget): Services

To extent possible, use format indicated below.

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
310	<u>Office Supplies</u> Pencils, paper, desk top supplies, etc. \$30/mo. x 2.2 emp. x 9 mon. x 91.5%	544	544
440	<u>Space Rental</u> 150 sq. ft. x 2.2 emp. x \$5.65 x .75(9 mo.)	1,398	1,398
520	<u>Printing Services</u> \$110/mo. x 9 mo.	990	990
570	<u>Telephone Services</u> \$38.15 + (2.2 emp. x 2.60) X 9 mo.	395	395
	TOTAL	<u>3,327</u>	<u>3,327</u>

ORDINANCE NO. 149335

An Ordinance authorizing an amendment to Public Service Employment Contract No. 18522 held by the Committee of Spanish Speaking People of Oregon (COSSPO); adding Administration and Participant Materials and Services funds; transferring appropriations in the amount of \$5,539 within the CETA Fund; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The City of Portland has been designated by the U. S. Department of Labor as Prime Sponsor for administering funds under the Comprehensive Employment and Training Act (CETA) to provide employment and training services for unemployed persons.
2. Pursuant to Ordinance No. 148921, the City authorized Public Service Employment Contract No. 18522 with the Committee of Spanish Speaking People of Oregon (COSSPO) in the amount of \$19,531.
3. It is necessary to amend that contract to include funds for Program Administration and Participant Services in the amount of \$5,539.
4. Funds have been budgeted and are available for the FY 1979-80 program year under CETA funds from the Department of Labor.
5. It is therefore appropriate that the Mayor and Commissioner of Public Utilities execute, on behalf of the City, an amendment to Contract No. 18522, as set out in Exhibit "A".

NOW, THEREFORE, the Council directs:

- a. The Mayor and Commissioner of Public Utilities execute, on behalf of the City, an amendment to Contract No. 18522 as set out in Exhibit "A".

**ORDINANCE No.**

b. The Finance Officer is hereby authorized to amend the 1979-80 City Budget with transfer of appropriations as follows:

<u>CETA FUND</u> <u>Requirements</u>	<u>TRANSFER</u>	
	<u>From</u>	<u>To</u>
Title VI Unobligated Holdings BUC No. 66900037.260	\$ 5,539	
Administration - Contracts BUC No. 67000056.260		\$ 2,212
Participant Services-Materials BUC No. 67000030.282		<u>3,327</u>
Total Requirements	\$ 5,539	\$ 5,539

Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance will result in unnecessary problems in the administration of the CETA Program; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **MAR 27 1980**

Commissioner Francis Ivancie  
JPG:pj  
3/19/80

*Francis Ivancie*  
Mayor of the City of Portland

Attest:

*Serge Juhovik*

Auditor of the City of Portland

Calendar No. 1039

ORDINANCE No. 149335

Title

An Ordinance authorizing an amendment to Public Service Employment Contract No. 18522 held by the Committee of Spanish Speaking People of Oregon (COSSPO); adding Administration and Participant Materials and Services funds; transferring appropriations in the amount of \$5,539 within the CETA Fund; and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
Lindberg	1	
Schwab	1	
McCready		1

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Francis Ivancie

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities <i>FJI MK</i>
Works

BUREAU APPROVAL
Bureau:
Human Resources
Prepared By: <i>JP</i> JB Joseph P. Gonzales <i>Date: 3/19/80</i>
Budget Impact Review:
<input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>JTW by ECH</i> Janice J. Wilson

NOTED BY
City Attorney
City Auditor <i>[Signature]</i>
City Engineer

Filed MAR 21 1980

GEORGE YERKOVICH  
Auditor of the CITY OF PORTLAND

By *George Yerkovich*  
Deputy

210000