

## **IMPACT STATEMENT**

**Legislation title:** Authorize contract with Siemens Industry, Inc., for The Columbia Boulevard Wastewater Treatment Plant Main Substation Equipment for an amount of \$4,030,091 (Procurement Report – RFP 00001347)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** 503-823-1095

**Presenter name:** Lester Spitler

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize a price agreement with Siemens Industry, Inc., for CBWTP main substation electrical equipment

The Bureau of Environmental Services (BES) needs to improve the Main Substation electrical reliability at the Columbia Boulevard Wastewater Treatment Plant. Purchase of this equipment ahead of the installation contract is necessary to expedite completion of the Main Substation Replacement.

This legislation does not change any City policies.

No revenues will be impacted by this legislation.

### **Financial and budgetary impacts:**

Based on bids received, BES anticipates the equipment cost to be \$4,030,091.00 which is 15.15% above the engineer's estimate of \$3,500,000. The confidence level was "High".

Funds are available in BES' Sewer System Operating Fund, FY 2020 budget, BES WBS E10897.

No positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority owned, Women owned, Emerging Small Business, and Service Disabled Veteran owned enterprises became involved when this project was advertised and publicly noticed on the City's Online Procurement System on March 5, 2020, as required by City Code 5.33.170.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request as these goods will be installed at the CBWTP.

### **100% Renewable Goal:**

The resulting contract will decrease the City's total energy use. The equipment being purchased is made from more energy efficient materials and employs more energy saving technology than the current equipment at the CBWTP.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount