

149296

An Ordinance creating two new positions in the Bureau of Management and Budget, establishing salary rates for the current compensation plan, abolishing three positions, transferring \$7,400 in appropriation savings within the General Fund, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. At the direction of the Mayor, the Budget Officer has been implementing a change in the emphasis and workload of the Budget Office and reorganizing the staff to accomplish the work with a reduced number of positions.
2. The change in the organizational structure necessitates a change in authorized positions to create two new positions of Budget Analyst Supervisor (Code 830) at a flat rate of \$13.57 per hour.
3. The following three positions are no longer required and may be abolished:
 - 1 City Economist (Code 944)
 - 1 Principal Management Analyst (830)
 - 1 Assistant Management Analyst (826)
4. The new position classification and salary rate has been reviewed and approved by the Bureau of Personnel Services.
5. These changes in authorized positions are estimated to generate savings of \$7,400 during FY 79-80 and annual savings of \$25,700.
6. To increase the productivity of the staff in performing various financial analyses, a portion of the FY 79-80 salary savings from the abolished positions are required to purchase data entry equipment estimated at \$5,000.

NOW, THEREFORE, The Council directs:

- (a) The following positions are hereby created in the Bureau of Management and Budget (RU 306) with salary rates as established below:

<u>Number of Positions</u>	<u>Class Code</u>	<u>Classification Title</u>	<u>Salary Rate</u>
2	830	Budget Analyst Supervisor	\$13.57 (flat rate)

ORDINANCE No.

(b) The following positions in the Bureau of Management and Budget (RU 306) are hereby abolished:

- 1 City Economist (944)
- 1 Principal Management Analyst (830)
- 1 Assistant Management Analyst (826)

Section 2. The FY 79-80 Budget is hereby amended by the following appropriation transfers:

	<u>From</u>	<u>To</u>
Bureau of Management and Budget (306)		
Personal Services		
110 Full-time positions	\$6,000	
170 Fringe benefits	1,400	
Capital Outlay		
640 Furniture and equipment		\$5,000
General Operating Contingency (202)		2,400
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	\$7,400	\$7,400

Section 3. The Council declares that an emergency exists because the positions to be created are immediately required in order that the new functions may be carried out without delay, and the positions to be abolished should not be continued unnecessarily; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **MAR 19 1980**
Mayor McCready
IS:gw
March 14, 1980

William M. Craig
Mayor of the City of Portland

Attest:

George Gebowich
Auditor of the City of Portland

Calendar No. 946

ORDINANCE No. 149296

Title

An Ordinance creating two new positions in the Bureau of Management and Budget, establishing salary rates for the current compensation plan, abolishing three positions, transferring \$7,400 in appropriation savings within the General Fund, and declaring an emergency.

INTRODUCED BY

Mayor McCready

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration

Safety

Utilities

Works

BUREAU APPROVAL

Bureau: Bureau of Management and Budget

Prepared By: I. Stephens Date: 3/14/80

Budget Impact Review: Completed Not required

Bureau Head: [Signature]

NOTED BY

City Attorney

City Auditor

City Engineer

THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Filed MAR 14 1980

GEORGE YERKOVICH Auditor of the CITY OF PORTLAND

By [Signature] Deputy