

ORDINANCE No. 149267

An Ordinance transferring \$85,040 in appropriation authority within the General Fund from General Operating Contingencies to the Bureau of Emergency Communications, AU 620, for the purpose of increasing the Bureau's budget appropriation for overtime expenditures, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Emergency Communications requires \$85,040 additional within its budget for overtime.
2. The Bureau of Emergency Communications requires an increase in its budget appropriation for overtime in order to maintain the operational effectiveness of its emergency call-taking and police dispatch functions during the remainder of the 1979-80 fiscal year.
3. The additional appropriation should be provided by transfer from General Operating Contingencies since, due to other unforeseen and unbudgeted expenditures, the Bureau does not expect to realize significant savings within its FY 79-80 appropriation to cover projected overtime requirements.

NOW, THEREFORE, the Council directs:

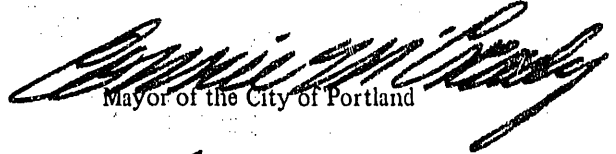
- a. Appropriation authority within the General Fund is transferred as follows:

	<u>From</u>	<u>To</u>
General Operating Contingencies	85,040	
Emergency Communications, AU 620 BUC 6200023, 140		85,040

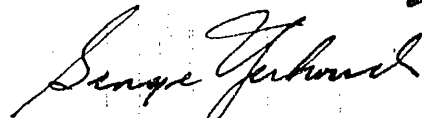
Section 2. The Council declares that an emergency exists because the appropriation is needed immediately in the amount to which it is to be transferred so that there may be no interruption or administrative delay; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, MAR 13 1980

Commissioner Lindberg  
February 21, 1980  
Charles Makinney

  
Mayor of the City of Portland

Attest:

  
Auditor of the City of Portland

828  
Calendar No. 7/1

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### Title

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FEB 28 1980

CONTINUED TO MAR 12 1980

Filed FEB 22 1980

**GEORGE YERKOVICH**  
Auditor of the CITY OF PORTLAND

By *Gordon Ball*  
Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	—	
Lindberg	1	
Schwab	1	
McCready	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>MLK</i>

BUREAU APPROVAL
Bureau: Emergency Communications
Prepared By: <u>C.F. Makinney</u> Date: <u>2-13-80</u>
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>[Signature]</i>

NOTED BY
City Attorney
City Auditor
City Engineer <i>[Signature]</i>