

ORDINANCE NO. **149248**

An Ordinance transferring \$12,620 within the General Fund from the General Fund Operating Contingency to AU 690 and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Some City CETA employees' salaries exceeded the maximum which CETA could pay under Department of Labor regulations.
2. The City General Fund was responsible for supporting the cost of those "overages".
3. AU 690 was created to support those "overage" costs.
4. Costs for "overages" were higher than anticipated because overtime and payouts for accrued vacation time was not expected to be as high as it was. Appropriation was budgeted at \$79,076 and expenditures were \$91,696 thus far in FY 79-80.
5. AU 690 currently shows an over-expenditure of \$12,620, all the expenditures having been made in the first five accounting periods.
6. Appropriation in the amount of \$12,620 should now be transferred from the General Fund Operating Contingency to AU 690 to compensate for over-expenditures.

NOW, THEREFORE, the Council directs:

- a. That \$12,620 be transferred from the General Fund Operating Contingency to AU 690, line item 130 Federal Program Enrollees.

ORDINANCE No.

b. The Finance Officer is hereby directed to amend the FY 79-80 budget with a transfer of appropriation as follows:

<u>GENERAL FUND</u>	<u>TRANSFER</u>	
	<u>From</u>	<u>To</u>
General Fund Operating Contingency BUC No. 20100010.710	\$ 12,620	
BUC No. 69000029.130		\$ 12,620
Total Transfers	\$ 12,620	\$ 12,620

Section 2. The Council declares that an emergency exists because it is necessary that this appropriation adjustment be entered into FMS as soon as possible in order that the over-expenditure be corrected; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Ordinance No. 149248

BUC No. 20100010.710

BUC

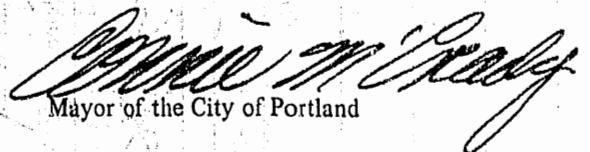
BUC No. 69000029.130

BUC

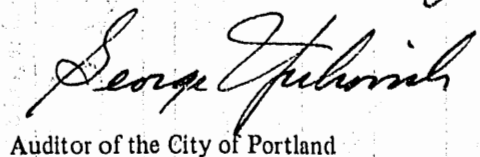
BUC No. 20100010.710

Passed by the Council, **MAR 5 1980**

Commissioner Francis Ivancie
JPG:pj
2/26/80


Mayor of the City of Portland

Attest:


Auditor of the City of Portland

Calendar No. 791

ORDINANCE No. 149218

Title

An Ordinance transferring \$12,620 within the General Fund from the General Fund Operating Contingency to AU 690 and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Francis Ivancie

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities FJI mk
Works

BUREAU APPROVAL
Bureau: Public Utilities
Prepared By: <i>Joseph P. Gonzales</i> Date: 2/26/80
Budget Impact Review: <input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>Janice J. Wilson</i>

NOTED BY
City Attorney
City Auditor
City Engineer

Filed FEB 29 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Gordon Brull* Deputy

92003