AGREEMENT AMENDING CONTRACT NO. 18439

This agreement entered into between the City of Portland, Oregon and Portland Opportunities Industrialization Center, Inc. (POIC), Contractor.

The parties have previously executed a contract providing for the creation and funding of a number of positions for public service employment, which contract is known as Contract No. 18439. That contract should now be amended to show a decrease in the number of participants from twenty (20) to ten (10) for the period 1/15/80 through 7/15/80; amend the contract budget; increase the contract amount from \$32,900 to \$39,875; and extend the contract termination date.

The parties to the contract therefore agree:

The contract termination date is extended from May 15, 1980 to July 15, 1980.

The contract amount is increased from \$32,900 to \$39,875.

The contract budget is amended as indicated on attached line item worksheet.

Specific items of the contract are changed to read as follows:

AGREED/CONTRACTOR

- 2. Contractor agrees to allocate ten (10) Autobody Repair and Refinishing Program slots for CETA participants, at a cost not to exceed \$39,875.
- 3. Contractor agrees to provide one (1) instructor per ten (10) students;
- 17. Contractor will not begin to incur adjustable costs (line item 340) until ten (10) participants have been referred by City and accepted by Contractor.

AGREED/CITY

- 9. City agrees to refer at least ten (10) participants to Contractor for Autobody Repair and Refinishing Program;
- 10. City agrees to allow reimbursement for those non-adjustable costs incurred prior to referral of ten (10) participants, but not before November 15, 1979.

Dated this day of, 1980	•
Approved	CITY OF PORTLAND
Exec. Dir Huyan Resources Bureau	By
Director, Trng. & Employment Div.	ByCommissioner of Public Utilities
Approved as to form	PORTLAND OPPORTUNITIES INDUSTRIALIZATION CENTER, INC.
	Ву
City Attorney	Title

149247

Code	Object Title	Original Program Budget	Change (+/-)	Revised Program Budget	
110	Full-Time Employees	11,220	+ 4,675	15,895	
20	Part-Time Employees	11,000	1,000	+ 10,030	
30	Federal Program Enrollees				
40	Overtime				
50	Premium Pay				
70	Benefits	2 500	+ 905	2 405	
190	Lass-Labor Turnover	2,580	+ 905	3,485	
	Cost Casor Tarriover		 		
100	Total Personal Services	13,800	+ 5,580	19,380	
210	Professional Services	960		960	
220	Utilities	2,688	+ 1,343	4,031	
230	Equipment Rental				
240	Repair & Maintenance				
260	Miscellaneous Sarvices	290	+ 29	319	
310	Office Supplies				
320	Operating Supplies				
330	Repair & Maint, Supplies				
340	Minor Equipment & Tools	6,960	- 3,352	3,608	
350	Clothing & Uniforms	3,230		7,5,5	
380	Other Commodities-External				
410	Education				
420	Local Travel	102		102	
430	Out-of-Town Traval	102		102	
440	Space Rental	8,100	+ 3,375	11,475	
45()	Interest	0,100	. 0,070	11,773	
460	Refunds				
471)	Retirement System Payments				
490	Miscelleneous				
510	Fleat Services				
520	Printing Services				
530					
540	Electronic Services				
550	Data Processing Services				
560	Insurance			_	
570	Telephone Services				
580	Intra-Fund Services				
590					
331)	Other Services-Internal				
20 0- 500	Total Materials & Services	19,100	+ 1,395	20,495	
610	Land				
620	Buildings				
630	Improvements				
640	Furniture & Equipment				
60()	Total Capital Outlay				
70-)	Other				
	TOTAL	32,900	+ 6,975	39,875	

ORDINANCE NO. 149217

An Ordinance authorizing an amendment to Contract No. 18439 under the Human Resources Bureau, Training and Employment Division, with Portland Opportunities Industrialization Center, Inc., (POIC); decreasing the number of participants; increasing contract amount from \$32,900 to \$39,875; extending contract expiration dates from May 15, 1980, not to exceed July 15, 1980; transferring appropriations in the amount of \$6,975 within the CETA Fund; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. The City of Portland has been designated by the U.S. Department of Labor as Prime Sponsor for administering funds under the Comprehensive Employment and Training Act (CETA) to provide employment and training services for unemployed persons.
- 2. Pursuant to Ordinance No. 148702, Council authorized Contract No. 18439 which initiated an Autobody Repair and Refinishing Training Program for CETA participants in Fiscal Year 1979-80 with Portland Opportunities Industrialization Center, Inc. (POIC).
- 3. It has been determined that this contract should now be revised to decrease the number of participants to be trained.
- 4. Due to late start up of the program, it is necessary to amend the expiration date of Contract No. 18439 from May 15, 1980 to July 15, 1980 to allow for completion of the scheduled curriculum.
- 5. It is further necessary to increase the contract amount from \$32,900 to \$39,875 to cover program expenditures for the period May 16, 1980 through July 15, 1980.
- 6. It is therefore appropriate that the Mayor and Commissioner of Public Utilities execute, on behalf of the City, the amendment set out in Exhibit "A" hereof.

NOW, THEREFORE, the Council directs:

a. The Mayor and Commissioner of Public Utilities execute, on behalf of the City, this amendment as set out in Exhibit "A" hereof.

ORDINANCE No.

The Finance Officer is hereby authorized to amend the 1979-80 City Budget b. with transfer of appropriations as follows:

CETA FUND	TRANSFER	
Requirements	From	To
Title II-B Unobligated Holdings BUC No. 66900011.260	\$ 6,975	
Title II-B Contracts BUC No. 67000013.260		\$ <u>6,975</u>
Total Requirements	\$ 6,975	\$ 6,975

Section 2. The Council declares that an emergency exists because delay in enactment of this Ordinance will result in unnecessary problems in the administration of the CETA Program; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council,

5 1980

Commissioner Francis Ivancie JPG:pj 2/26/80

Attest:

Mayor of the City of Portland

Auditor of the City of Portland

ORDINANCE No.

b. The Finance Officer is hereby authorized to amend the 1979-80 City Budget with transfer of appropriations as follows:

Requirements	From TRANSFE	<u>.R</u> <u>To</u>
Title II-B Unobligated Holdings BUC No. 66900011.260	\$ 6,975	
Title II-B Contracts BUC No. 67000013.260	Annih region ang a an	\$ 6,975
Total Requirements	\$ 6,975	\$ 6,975

Section 2. The Council declares that an emergency exists because delay in enactment of this Ordinance will result in unnecessary problems in the administration of the CETA Program; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, MAR 5 1980

Commissioner Francis Ivancie JPG:pj

2/26/80

Attest:

Page No.

Mayor of the City of Portland

Senge Jechonik Auditor of the City of Portland