ORDINANCE NO. 149220

An Ordinance transferring \$26,386 within the Central Services Operating Fund from General Operating Contingency to Capital Outlay, in order to prevent an overexpenditure in the major object code, and declaring an emergency.

The City of Portland ordains:

1 *

Section 1. The Council finds:

- 1. The FY 78-79 budget appropriation for the Bureau of Central Services included an appropriation for the purpose of entering into lease-purchase agreements for nine copiers.
- The appropriated funds were not expended in FY 78-79 and were intended to be carried over in the Bureau of Central Services FY 79-80 budget.
- 3. In preparing the FY 79-80 budget, the Bureau of Central Services inadvertently overlooked carrying over this appropriation, although the resources were recognized through BUD 5's with those bureaus to which the copiers were assigned.
- 4. The recognized resources were included in the Bureau of Central Services General Operating Contingency.
- 5. Expenditures for this year's lease-purchase payment, the second of a three-year agreement, were made from the Bureau of Central Services Capital Outlay appropriations.
- 6. Appropriations in the Bureau's FY 79-80 Capital Outlay line items were allocated for other requirements and did not include the lease-purchase payments.
- 7. In order to assure that an overexpenditure does not occur, appropriations should be transferred from General Operating Contingency to Capital Outlay.

149220

ORDINANCE No.

Sec. 20

NOW, THEREFORE, the Council directs:

a. The FY 1979-80 budget is amended as follows:

CENTRAL SERVICES OPERATING FUNDFROMTOGeneral Operating Contingency\$26,386

(BUC No. 35700013.710)

BUREAU OF CENTRAL SERVICES (BUC No. 35500022.640) \$26,386

Section 2. The Council declares that an emergency exists because the appropriation transfer is required immediately to ensure that no overexpenditure occurs; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, FEB 2 8 1940 300 m Mayor of the City of Portland Commissioner F.J. Ivancie Doug Grandquis:en Attest: February 21, 1980 Auditor of the City of Portland

Page No. 2

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	į	
Jordan	197	
Lindberg	17 M -	-
Schwab		
McCready	- The second	

FOUR-FIFTHS CALENDAR		
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

Calendar No. 708	INTRODUCED BY
Culondul 140.	Commissioner Ivancie
ORDINANCE No. 149220	NOTED BY THE COMMISSIONER
	Affairs
Title	Finance and Administration
An Ordinance transferring \$26,386	Safety Car
within the Central Services Operating Fund from General Operating Contingency to Capital	Utilities FJI May
Outlay, in order to prevent an overexpenditure in the major	Works
object code, and declaring an	
emergency.	BUREAU APPROVAL Bureau:
	Central Services
	Prepared By: Date:
	Doug Grandquis:en 2-21-80 Budget Impact Review:
	Completed Not required Bureau Head:
	Mike Huff
	NOTED BY
	City Attorney
	City Auditor
FiledFEB 2 2 1980	City Engineer
GEORGE YERKOVICH Auditor of the CITY OF PORTLAND	
By	