

## ORDINANCE NO. 149220

An Ordinance transferring \$26,386 within the Central Services Operating Fund from General Operating Contingency to Capital Outlay, in order to prevent an overexpenditure in the major object code, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The FY 78-79 budget appropriation for the Bureau of Central Services included an appropriation for the purpose of entering into lease-purchase agreements for nine copiers.
2. The appropriated funds were not expended in FY 78-79 and were intended to be carried over in the Bureau of Central Services FY 79-80 budget.
3. In preparing the FY 79-80 budget, the Bureau of Central Services inadvertently overlooked carrying over this appropriation, although the resources were recognized through BUD 5's with those bureaus to which the copiers were assigned.
4. The recognized resources were included in the Bureau of Central Services General Operating Contingency.
5. Expenditures for this year's lease-purchase payment, the second of a three-year agreement, were made from the Bureau of Central Services Capital Outlay appropriations.
6. Appropriations in the Bureau's FY 79-80 Capital Outlay line items were allocated for other requirements and did not include the lease-purchase payments.
7. In order to assure that an overexpenditure does not occur, appropriations should be transferred from General Operating Contingency to Capital Outlay.

## ORDINANCE No.

NOW, THEREFORE, the Council directs:

a. The FY 1979-80 budget is amended as follows:

<u>CENTRAL SERVICES OPERATING FUND</u>	<u>FROM</u>	<u>TO</u>
General Operating Contingency (BUC No. 35700013.710)	\$26,386	
<u>BUREAU OF CENTRAL SERVICES</u> (BUC No. 35500022.640)		\$26,386

Section 2. The Council declares that an emergency exists because the appropriation transfer is required immediately to ensure that no overexpenditure occurs; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, FEB 28 1980

Commissioner F.J. Ivancie  
Doug Grandquis:en  
February 21, 1980

Attest:

*Conrad M. Brady*  
Mayor of the City of Portland

*George F. Johnson*  
Auditor of the City of Portland

