

ORDINANCE No. 149180

An Ordinance transferring \$27,190.00 within the General Fund from General Operating Contingency to the Bureau of Fire for Fire Apparatus services, and declaring an emergency.

The City of Portland ordains:

Section I. The Council finds:

1. The Bureau of Fire budgeted \$45,000.00 in FY 78-79 for the conversion of Fire Apparatus by the Bureau of Fleet Management.
2. Of that amount, only \$17,810.00 was expended in FY 78-79, and the balance (\$27,190.00) should be reappropriated to cover the work, which will be completed in FY 79-80.
3. The Bureau underexpended its Fleet line item by \$30,805.00 in FY 78-79, but requires the reappropriation of part of those funds in FY 79-80 in order to complete the work authorized last year while not foregoing the activities approved in the current budget.
4. The Fire Bureau not only underexpended its FY 78-79 Fleet line by \$30,805.00, but also underexpended its total Materials and Services appropriation by \$107,074.00.
5. In light of these underexpenditures, it is recommended that the current year's appropriations be increased by \$27,190.00 (the amount budgeted for conversions, but underspent and returned to the General Fund last fiscal year).

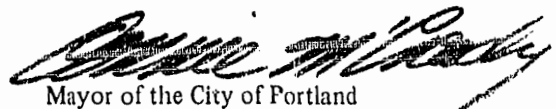
NOW, THEREFORE, the Council directs:

- a. \$27,190.00 are transferred within the General Fund from General Operating Contingency to the Bureau of Fire.

Section 2. The Council declares that an emergency exists because the appropriation is needed in order to proceed with Council-approved Apparatus Conversion work; therefore, this ordinance shall be in force and effect from and after its passage from the Council.

Passed by the Council, **FEB 20 1980**

Commissioner F. J. Ivancie
Michael Rosenberger/ab
BUC 12400071/510 (Equipment)
February 12, 1980


Mayor of the City of Portland

Attest:


Auditor of the City of Portland

Calendar No. 630

ORDINANCE No. 149180

Title

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THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner F. J. Ivancie

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities <i>FJI May</i>
Works

BUREAU APPROVAL
Bureau: Fleet Management
Prepared By: Date: Bill Oberhue 1/31/80
Budget Impact Review: <input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head:

NOTED BY
City Attorney
City Auditor
City Engineer <i>[Signature]</i>

Filed FEB 14 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

[Signature]
Deputy