## **Overview of the Meeting**

- **3:00-3:30** Welcome, Introductions, Review Agenda
- 3:30-3:50 Overview of Portland Housing Bureau Programs and Budget
- **3:50-4:30** Group Discussions (zoom breakout rooms)
- **4:30-4:45** Report Out from group Discussions
- **4:45-5:00** Wrap up

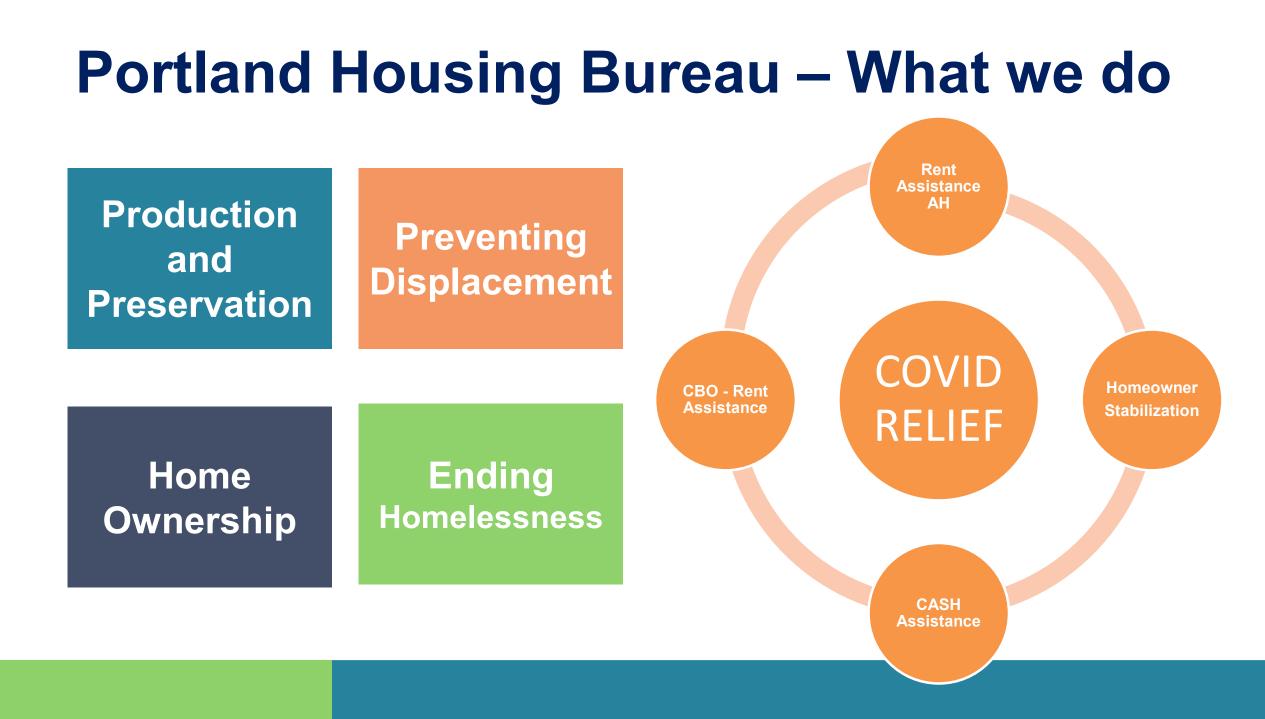


#### Portland Housing Bureau

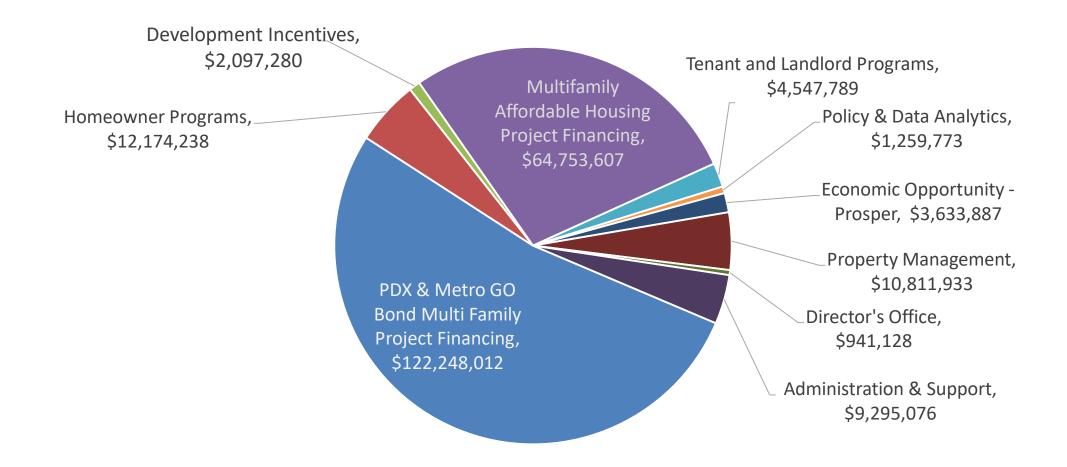
Mayor Ted Wheeler • Director Shannon Callahan

# Portland Housing Bureau Budget & Community Needs

**December 1, 2020** 

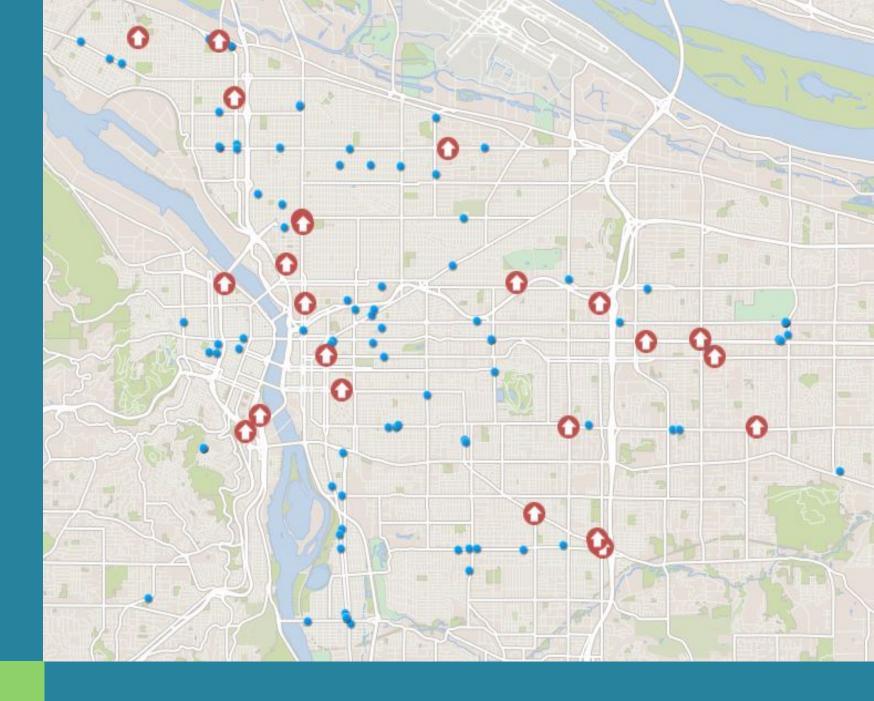


## Portland Housing Bureau FY '20-'21



#### Rental Housing Production (2015-2020)

- 2,858+ affordable units opened
- 5,700+ people provided homes
- 2,500+ affordable units in housing development pipeline



### **Portlanders by Area Median Income**



#### 0-30% AMI



Annual Income: \$15,800 AMI: 17% Affordable Rent: \$395

Annual Income: \$10,500

Couple with Social Security



AMI: 11% Affordable Rent: \$263

Adult on Disability



Annual Income: \$37,800 AMI: 41% Affordable Rent: \$945

31-60% AMI

Preschool Teacher



Annual Income: \$48,300 AMI: 52% Affordable Rent: \$1,208

Customer Service Representative

Annual Income: \$57,000 AMI: 62% Affordable Rent: \$1,425

Two full-time minimum wage workers

#### Portland Area Median Income = \$92,100

#### 61-80% AMI



Annual Income: \$61,500 AMI: 67% Affordable Rent: \$1,538

Carpenter



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# Housing Bureau Strategic Initiatives

#### **Progress in 2020 Exceeding Goals!!**

#### Portland's Housing Bond

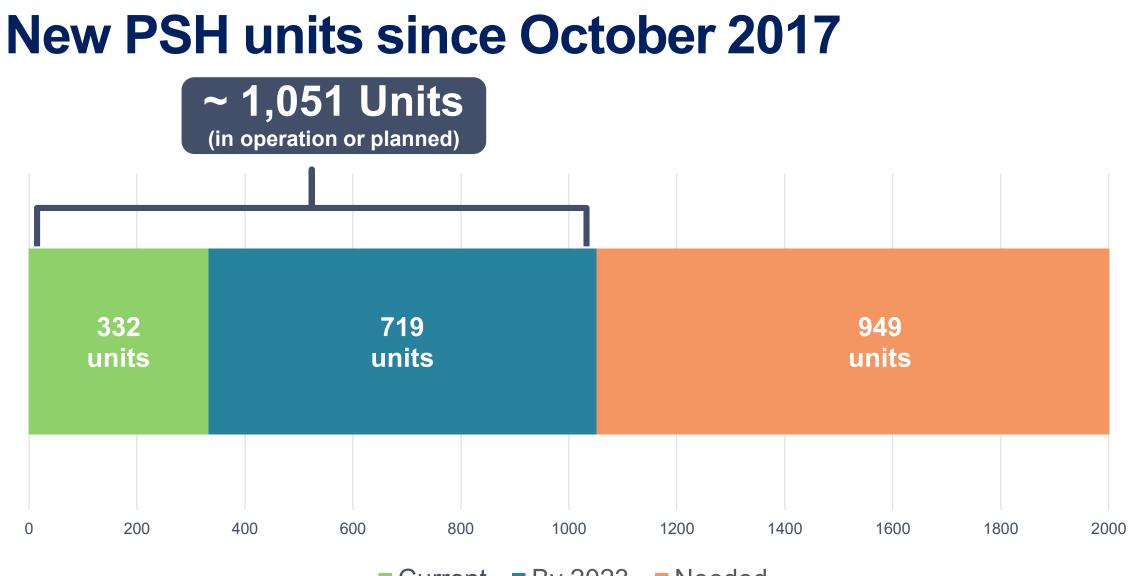
GOAL: 1,300 TOTAL UNITS *EXCEEDED: 1,494 UNITS* 

GOAL: 600 UNITS AT 30% AMI EXCEEDED: 622 UNITS

GOAL: 300 UNITS OF PSH EXCEEDED: 313 UNITS

GOAL: 650 FAMILY-SIZE UNITS **EXCEEDED: 689 UNITS** 





Current By 2023 Needed

### **Homeownership Access**

#### Down Payment Assistance Loans:

• **52 households** received DPAL (*FY 19-20*)

#### Households Receiving Homebuyer Education + Counseling:

• 1429 households (FY 19-20)



### **Home Retention**

#### **Loans and Grants:**

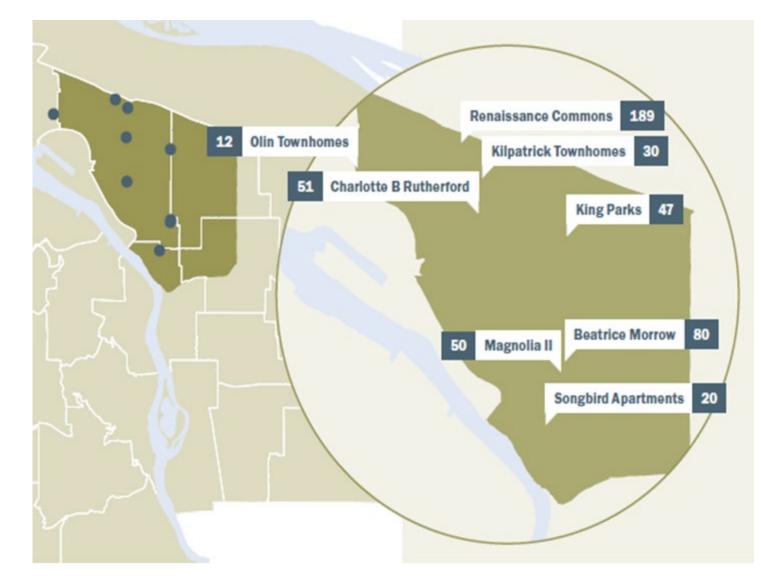
- 32 households received home repair loans (FY 19-20)
- **503 households** received home repair grants (FY 19-20)



#### N/NE Neighborhood Housing

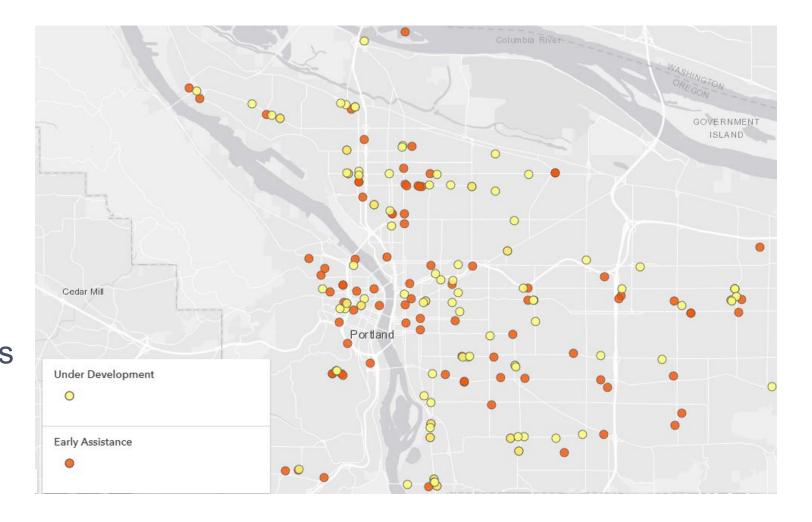
- **501 rental units** leased or in progress
- 694 home repair grants
- 99 home repair loans
- **110 new homeowners** by 2021

(goal) January 2015 – June 30, 2020



### Inclusionary Housing

**131** Projects**1000** Affordable Units



## **Rental Services Office**

Implementation of landlord-tenant programs

- Landlord-tenant hotline services 2,000+ people per year
- Relocation assistance exemptions
  400-500 applications per year
- Outreach, Education & Engagement 50+ events per year
- Fair Housing Services 700+ households per year





#### Portland Housing Bureau

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# Questions

### **Group Table Discussion**

1.Have you or anyone you know been displaced or at risk of displacement? What would have prevented or assisted you or them in that situation?

- 2.The housing bureau has limited resources, given that, what are the top three services needed in Portland related to housing?
- 3.What type of housing do you think should/could be built in your neighborhood to address the housing crisis?