

ORDINANCE NO. **149054**

An Ordinance transferring \$80,675 within the General Fund from General Operating Contingencies (\$33,175) and Unforeseen Reimbursable Expenditures (\$50,500) to the Office of Cable Communications; creating one position of Cable Communications Director; setting salary rates; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. One position of Director and supporting funding is required by the Office of Cable Communications, in order to carry out the functions assigned to the office.
2. The Classification of Cable Communications Director and the salary rates have been approved by the Bureau of Personnel Services.
3. The short-term budget for the Office will require partial support from General Operating Contingencies, but the long-term budget is expected to be covered permanently by unforeseen reimbursements in the form of application fees and franchise fees.

NOW, THEREFORE, the Council directs:

- a. That appropriation transfers be made as follows:

General Fund

from: General Operating Contingencies \$33,175
Unforeseen Reimbursable Expenditures 50,500

to: The Office of Cable Communications

<u>Line Item</u>	<u>Amount</u>
110	\$11,800
120	4,450
140	500
170	3,125
210	48,000
320	500
410	100
430	1,500
490	1,500
510	500
520	1,500
530	1,100
540	1,000
570	1,100
640	<u>4,000</u>
Total	\$80,675

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- b. That the following position is created in the Office of Cable Communications

<u>Class No.</u>	<u>Job Title</u>
3258	Cable Communications Director

- c. That salary rates be established in the Compensation Plan for the Cable Communications Director as follows:

<u>Entry</u>	<u>After 1 Year</u>	<u>After 2 Years</u>
13.41	14.11	14.87

Section 2. The Council declares that an emergency exists because there is a present need for the functions of the Office of Cable Communications to be performed immediately; therefore this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **JAN 24 1980**

Mayor Connie McCreedy
 December 13, 1979
 CPThomas:mc


 Mayor of the City of Portland

Attest:


 Auditor of the City of Portland

297-183

115

Calendar No. 1379

ORDINANCE No. 119051

Title

An Ordinance transferring \$80,675 within the General Fund from General Operating Contingencies (\$30,175) and Unforeseen Reimbursable Expenditures (\$50,500) to the Office of Cable Communications; creating one position of Cable Communications Director; setting salary rates; and declaring an emergency.

THURSDAY

DEC 20 1979

CONTINUED TO JAN 10 1980

JAN 10 1980

CONTINUED TO JAN 17 1980

JAN 17 1980

CONTINUED TO JAN 24 1980

Filed DEC 14 1979

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By

Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
McCready	1	
Schwab	1	
Goldschmidt	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
McCready	
Schwab	
Goldschmidt	

INTRODUCED BY
Mayor McCready

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration <i>MS</i>
Safety
Utilities
Works

BUREAU APPROVAL
Bureau:
Prepared By: Date:
CPT Thomas 12/13/79
Budget Impact Review:
<input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head:

NOTED BY
City Attorney <i>CPT</i>
City Auditor
City Engineer <i>AC</i>