

**CONTINGENCY**

<b>Contingency Balance</b>	<b><u>1,183,565</u></b>	<b><u>Adopted Bu</u></b>
<b><u>Contingency Requests</u></b>		
Fall Minor Supplemental	8,392	BOEC Budget
Fall Bump	(103,926)	Fall Bump R
Winter Bump	(829,767)	Winter Bump
Winter Bump	271,352	Technical Ad
Winter Bump	38,452	Technical Ad

**Remaining Balance** **568,068**

<b>Encumbrance Carryover Balance</b>	<b><u>4,500,000</u></b>	<b><u>Adopted Bu</u></b>
<b><u>Encumbrance Carryover Requests</u></b>		
Fall Bump Reductions	(447,691)	Fall Request
Fall Bump	(2,736,584)	Fall Bump R
Winter Bump	(271,352)	Technical Ad
Winter Bump	(38,452)	Technical Ad

**Remaining Balance** **1,005,921**

<b>Carryover Contingency Balance</b>	<b><u>1,105,252</u></b>	<b><u>Adopted Bu</u></b>
<b><u>Contingency Carryover Requests</u></b>		
Fall Bump Reductions	(200,939)	General Fund
Fall Bump	(804,313)	General Fund

**Remaining Balance** **100,000**