

IMPACT STATEMENT

Legislation title: Accept bid of James W. Fowler Co. for the Goose Hollow Sewer Rehabilitation Project for \$4,875,000 (Procurement Report – Bid No. 00001498)

Contact name: Lester Spitler, Chief Procurement Officer

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Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Goose Hollow Sewer Rehabilitation Project for \$4,875,000.

The Bureau of Environmental Services (BES) needs to rehabilitate or replace approximately 10,100 feet of deteriorated sewer pipes and construct approximately 1,400 feet of sewer extensions in the Goose Hollow and Southwest Hills neighborhoods.

Ordinance No. 189959 was approved by City Council on May 13, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Goose Hollow Sewer Rehabilitation Project. The construction cost based on bids received is \$4,875,000.

Financial and budgetary impacts:

The engineer's estimate for this project was \$5,949,000 and the confidence level was high. Based on bids received BES anticipates the construction contract cost to be \$4,785,000 which is 18% under the engineer's estimate.

Funds are available in the Sewer System Operating Fund, FY 20-21 and FY 21-22 Budget, Bureau of Environmental Services, WBS Element E10683.C60.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

Since late 2018, BES has conducted extensive community outreach regarding the goals of the project, investigative activities during the design phase such as soil sampling and utility location, night work, and what to expect during construction. Outreach has included:

- Development of and updates to the project webpage.
- Project updates mailed to more than 8,400 property owners, renters, businesses, and public and private agencies.
- Multiple email updates to the project email list, currently with more than 200 interested individuals.

- Multiple social media posts on Nextdoor.com to Goose Hollow, SW Hills, and surrounding neighborhoods, totaling more than 15,000 recipients.
- Focused outreach regarding night work to more than 4,000 property owners and occupants living near night work locations.
- Public presentations to the SW Hills Residential League and the Goose Hollow Neighborhood Association.
- Focused door-to-door outreach to businesses next to work locations primarily on West Burnside Street and near Providence Park.
- Focused outreach to property owners to coordinate work on private property.
- Situational email, mail, and phone correspondence to answer community questions, take input, and address concerns.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on July 1, 2020. A public notice was also posted in the Daily Journal of Commerce on July 8, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount