

IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement with TriMet and the City in the amount of \$650,000 to provide fiber optic cable installation and maintenance (Ordinance)

Contact name: Jessica Moss

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Presenter name: Jessica Moss

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize an intergovernmental agreement between the City of Portland and TriMet for the construction and maintenance of shared fiber optic cable infrastructure.

Financial and budgetary impacts:

The City will pay TriMet \$650,000 to cover the City's share of the fiber optic cable infrastructure construction costs. Funding is included in the BTS Capital Improvement Plan.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

100% Renewable Goal:

This action will not have a material impact on the City's total energy use or on the use of renewable energy.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

X **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount