

IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc., for the 2020 Local Improvement Districts Project for \$2,086,807 (Procurement Report - Bid No. 00001493)
Contact name: Lester Spitler, Chief Procurement Officer
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Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the 2020 Local Improvement Districts Project to Moore Excavation, Inc. The construction cost based on bids received is \$2,086,807.00.

The 2020 Local Improvement Districts Project will remove the existing dirt, gravel and/or hard surfaces; grade streets to their proper subgrade; construct asphaltic concrete streets with an aggregate base; construct stormwater drainage facilities and construct sidewalks. The improvements will be constructed on N. Burlington Avenue and Edison Street, SW 47th Avenue north of Luradel Street, and NE 55th-57th Avenues south of Killingsworth Street (Zip Codes 97203, 97219 and 97218, respectively).

Ordinances 188211, 188494 and 188997 were approved on January 25, 2017, June 28, 2017 and June 06, 2018, respectively, authorizing the Chief Procurement Officer to issue a competitive solicitation for the 2020 Local Improvement Districts Project on behalf of PBOT.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$2,086,807 which is 17.08% under the engineer's estimate. The engineer's estimate for this project was \$2,516,687.11 and the confidence level was low. The total construction cost recommended for bid acceptance is determined to be within a reasonable margin and in keeping with currently prevailing commercial construction market trends.

The Bureau of Transportation has funds budgeted in FY 2020-21 for construction, inspection and management of the project. The cost centers for this project are T00686, T00656 and T00736.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

