IMPACT STATEMENT

Legislation title: Rename a portion of NE Killingsworth St to NE Lombard St from east of NE Cully Blvd to east of Interstate 205 to improve wayfinding in the Columbia – Lombard corridor (Hearing; Ordinance)

Contact name: Andrew Aebi and Zef Wagner

Contact phone: x3-5648 and x3-7164

Presenter name: Andrew Aebi and Zef Wagner

Purpose of proposed legislation and background information:

This Ordinance is one of nine (9) Ordinances which will be considered together to standardize street names in the Columbia / Lombard corridor in North and Northeast Portland to improve wayfinding. This Ordinance eliminates the confusion of NE Lombard Street (and current NE Portland Highway) changing to NE Killingsworth Street in a forward motion. The street renaming will bring both NE Killingsworth Street and NE Lombard Street into Code compliance that all streets should be designated with the same name for their entire length. It will also provide a new identity of the remaining NE Killingsworth Street as a neighborhood collector, with the NE Lombard Street name being assigned to the five-lane arterial. A key objective of this renaming is to resolve ongoing confusion about Interstate 205 guide signage for Exit #23B and this change is being made in collaboration with ODOT.

Financial and budgetary impacts:

- The total cost for all nine ordinances considered together is \$500,000.
- The estimated cost of this street renaming is \$448,557.
- ODOT will contribute 33% of the funding (\$150,000) representing one-half of construction costs for freeway signage. This funding will be accepted through a separate and subsequent Ordinance prior to commencement of construction. A pending agreement is being drafted and anticipated for Council review by the end of the calendar year. Work by PBOT on behalf ODOT is contingent upon their funding.
- 29% of the funding (\$127,953) is from Quick-Build funding and 38% of the funding (\$170,604) is from Heavy Vehicle Use Tax (HVUT) funding.
- \$2,743 in costs have been incurred to date and the remaining costs of \$445,814 will be incurred in FY21-22.
- Costs include planning, outreach and property owner notification, signage materials, construction, and project management.
- No new funding is requested for this project.

Community impacts and community involvement:

The Cully Association of Neighbors, Sumner Neighborhood Association and the Columbia Corridor Association have been briefed on the project and have indicated their support. All

property owners were notified of the Planning & Sustainability Commission hearing on this street renaming held on September 24, 2019 and no testimony in opposition was received for this street renaming. The underlying street name of Killingsworth will be retained west of the eastern terminus of the current NE Portland Highway and therefore will not be eliminated in its entirety.

Budgetary Impact Worksheet

Does t	his action change appropriations?
	☐ YES : Please complete the information below.
	⋈ NO: Skip this section

mjc 7-1-20