#### **IMPACT STATEMENT**

Legislation title: Accept bid of James W. Fowler Co. for the Downtown Old Town Urgent

Sewer Pipe Rehabilitation Project for \$2,687,510 (Procurement Report

- Bid No. 00001460)

Contact name: Lester Spitler, Chief Procurement Officer

**Contact phone:** (503) 823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

### Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Downtown Old Town Urgent Sewer Pipe Project for \$2,687,510

The Bureau of Environmental Services (BES) needs to rehabilitate over 5,000-ft of severely deteriorated sanitary sewer pipe primarily at various location in the downtown business district.

Ordinance No. 189908 was approved by City Council on April 1, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Downtown Old Town Urgent Sewer Pipe Project. The construction cost based on bids received is \$2,687,510.

# Financial and budgetary impacts:

The engineer's estimate for this project was \$3,286,000 and the confidence level was high. Based on bids received BES anticipates the construction contract cost to be \$2,687,510 which is 18% under the engineer's estimate.

Funds are available in the Sewer System Operating Fund FY 2020 and 2021 Budget, Bureau of Environmental Services, WBS Element E11212.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

#### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on April 14, 2020. A public notice was also posted in the Daily Journal of Commerce on April 17, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted

in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

Does this action change appropriations?

No future public involvement is anticipated or necessary for this request.

YES: Please complete the information below.

## 100% Renewable Goal:

This action neither increases nor decreases the City's total energy use. This action neither increases nor decreases the City's renewable energy use.

# **Budgetary Impact Worksheet**

NO: Skip this section							
Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount