

## IMPACT STATEMENT

**Legislation title:** Accept bid of Moore Excavation, Inc. for the NW Thurman St Sewer Reconstruction Project for \$4,171,393 (Procurement Report – Bid No. 00001422)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** (503) 823-1095

**Presenter name:** Lester Spitler, Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the NW Thurman St Sewer Reconstruction Project for \$4,171,393.

The NW Thurman Sewer Reconstruction Project in the Willamette Heights neighborhood will reconstruct about 4,800 feet of public sewer pipes. The project will also construct, repair, or replace 32 manholes, 14 storm drain inlets, and 105 service laterals that connect private properties to the public sewer. These improvements will relieve basement sewer backups at 31 properties and increase the capacity of the 100-year-old sewer system to handle combined sewage and stormwater.

Ordinance No. 189790 was approved by City Council on December 11, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the NW Thurman St Sewer Reconstruction Project. The construction cost based on bids received is \$4,171,393.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$4,680,000 and the confidence level was high. Based on bids received BES anticipates the construction contract cost to be \$4,171,393 which is 10.9% under the engineer's estimate.

Funds are available in the Sewer System operating Fund FY 2020-2021 Budget, Bureau of Environmental Services, WBS Element E10696.C60.

The proposed legislation will not create, eliminate or re-classify any positions now or in the future.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 26, 2020. A public notice was also posted in the Daily Journal of Commerce on February 28, 2019.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>