ORDINANCE No. 189973

Revise residential solid waste and recycling collection rates and charges, effective July 1, 2020 (Ordinance; amend Code Chapter 17.102)

The City of Portland Ordains:

Section 1. The Council finds:

- 1. On October 2, 1991, the City Council granted residential solid waste, recycling and yard debris collection franchises in the City of Portland to introduce service and implement standards and rates to encourage increased recovery of recyclable material from the waste stream (Ordinance No. 164701).
- 2. On November 7, 2018, Council renewed the residential franchise system for a twelve-year term (Ordinance No. 189242).
- 3. On May 29, 2019, Council adopted higher residential garbage and recycling collection rates that took effect July 1, 2019 (Ordinance No. 189534). The new rates included costs associated with the Clean Energy Surcharge.
- 4. On December 12, 2019, Council modified the Clean Energy Surcharge to allow a deduction for revenue received by franchisees for providing residential collection services (Ordinance No.189794).
- 5. On January 8, 2020, Council adopted new rates that removed the costs associated with the Clean Energy Surcharge (Ordinance No. 189816). The new rates, which took effect February 1, 2020, included a rebate that compensated customers through June 30, 2020 for the amount already paid toward the Clean Energy Surcharge in the rates.
- 6. As specified by Section 8 of the residential collection franchise agreement, the Bureau of Planning and Sustainability's Solid Waste and Recycling Program conducted an annual rate review during the Spring of 2020 to evaluate the cost of providing collection services, based on actual data on costs and management operations.
- 7. The Spring 2020 rate review shows that the rate for the most common service level, the 35 gallon roll cart collected every other week, will increase by \$1.00 due to removal of the Clean Energy Surcharge customer rebate; inclusion of the new State of Oregon Corporate Activity Tax as a pass-through expense; increased garbage tipping fees; hauler investments in newer, cleaner collection vehicles; and inflation.
- 8. BPS staff recommend that the Council approve the proposed amendments to the residential rate schedule, as set forth in Exhibit A to this Ordinance.

NOW, THEREFORE, the Council directs:

- a. City Code Chapter 17.102 shall be amended by deleting the existing Figure 6, Residential Solid Waste and Recycling Rates, and replacing it with the new Figure 6 in Exhibit A.
- b. The rates identified in Exhibit A shall be effective on and after July 1, 2020.

Passed by the Council: May 27, 2020

Mayor Ted Wheeler

Prepared by: Arianne Sperry Date Prepared: April 23, 2020 **Mary Hull Caballero**

Auditor of the City of Portland

Keelan McClymont
Deputy

Revise residential solid waste and recycling collection rates and charges, effective July 1, 2020 (Ordinance; amend Code Chapter 17.102)

INTRODUCED BY Commissioner/Auditor: Ted Wheeler	CLERK USE: DATE FILED 5/12/20
COMMISSIONER APPROVAL	Mary Hull Caballero
Musi Mayor—Finance & Administration - Wheeler ^{Was}	ata Mustafa Washington
Position 1/Utilities - Fritz	Keelan Digitally signed by Keelan McClymont
Position 2/Works - Vacant	By: McClymont Date: 2020.05.12 21:02:42
Position 3/Affairs - Hardesty	Deputy
Position 4/Safety - Eudaly	ACTION TAKEN:
BUREAU APPROVAL	May 21, 2020 Passed to Second Reading May 27, 2020 at 9:30 a.m.
Bureau:Planning & Sustainability	ay 21, 2020 1 00000 to 0000110 1 touaing may 21, 2020 at 0100 amm
Bureau Head: Andrea Durbin Date: 2020.05.110	Indrea Durbin 8:42:52 - 07'00'
Prepared by: Arianne Sperry	
Date Prepared:	
Impact Statement	
Completed Amends Budget	
Portland Policy Document If "Yes" requires City Policy paragraph stated	
in document.	
Yes No V	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	Digitally signed by Maja K. Haium N Date: 2020.05.06 12.46:25-0700'
Council Meeting Date 5/21/20	

AGENDA			
TIME CERTAIN Start time: 2:15pm			
Total amount of time needed: (for presentation, testimony and discussion)			
CONSENT			
Total amount of time needed: (for presentation, testimony and discussion)			

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	>	
2. Vacant	2. Vacant		
3. Hardesty	3. Hardesty	/	
4. Eudaly	4. Eudaly	✓	
Wheeler	Wheeler		