

BES Fiscal Year 2020-2021 Rate Ordinance Exhibit A

| Rate Name | FY 2020-2021 Rate | Unit Type |
|---|-------------------|--|
| A) Sanitary Sewer System User Service Charges and Discounts | | |
| 1) Residential Users | | |
| 1a) Sanitary Sewer Services | \$11.55 | per 100 cubic feet of water consumption |
| 1b) Low Income Discount | -\$38.30 | per month for eligible single family ratepayers only |
| 1c) Extremely Low Income Discount | -\$61.28 | per month for eligible single family ratepayers only |
| 2) Non-Residential, Commercial, Industrial, and Institutional Users | | |
| 2a) Special Meter Charge | \$50.00 | per special meter bill |
| 2b) Sanitary Sewer Services | \$11.365 | per 100 cubic feet of water consumption |
| 2c) Clean Water Discharge | \$1.200 | per 100 cubic feet of discharged clean water |
| 2d) Publicly-Owned Drinking Fountain or Single-Pass Waste Fountain | \$0.001 | per 100 cubic feet of discharged water |
| 3) Industrial Extra-Strength Discharger | | |
| 3a) Biochemical Oxygen Demand | \$0.900 | per pound (allowable concentration - 300 mg/liter) |
| 3b) Suspended Solids | \$1.206 | per pound (allowable concentration - 350 mg/liter) |
| B) Drainage/Stormwater Management User Service Charges and Discounts | | |
| 1) Residential Users | | |
| 1a) Single Family and Duplexes | | |
| 1ai) Off-Site Charge | \$19.54 | per user account per month |
| 1aii) On-Site Charge | \$10.51 | per user account per month |
| 1b) 3-Plex and 4-Plex Residences | | |
| 1bi) Off-Site Charge | \$8.14 | per dwelling unit per month |
| 1bii) On-Site Charge | \$4.38 | per dwelling unit per month |
| 1c) Developments of 5 or More Units | | |
| 1ci) Off-Site Charge | \$8.14 | per 1,000 square feet of impervious area per month |
| 1cii) On-Site Charge | \$4.38 | per 1,000 square feet of impervious area per month |
| 2) Non-Residential Users | | |
| 2a) Off-Site Charge | \$8.52 | per 1,000 square feet of impervious area per month |
| 2b) On-Site Charge | \$4.58 | per 1,000 square feet of impervious area per month |
| C) Discounts | | |
| Clean River Rewards - user fee discounts as much as 100% of the monthly on-site stormwater management charge for private on-site facilities that manage stormwater runoff, and 100% of the monthly on-site stormwater management charge for Drainage District residents and businesses. | | |
| D) Willamette River/Portland Harbor Superfund Charges | | |
| 1) Sanitary Volume Component | \$0.12 | per 100 cubic feet of water consumption |
| 2) Impervious Area Component | \$0.32 | per 1,000 square feet of impervious area per month |
| Note: These rates apply to all users, residential and non-residential. The impervious area component is calculated for the following classes of residential users based on the following class-average values of impervious area: | | |
| Single Family and Duplex Residences | 2,400 | square feet of impervious area per parcel |
| 3-Plex and 4-Plex Residences | 1,000 | square feet of impervious area per unit |

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| E) System Development and Connection Charges | | |
| 1) Sanitary System | | |
| 1a) Development Charge | \$7,235.00 | per equivalent dwelling unit |
| 2) Stormwater Management System | | |
| 2a) Single Family or Duplex Residence | \$1,167.00 | per parcel |
| 2b) 3-Plex Residential Development | \$1,347.00 | per parcel |
| 2c) 4-Plex Residential Development | \$1,847.00 | per parcel |
| 2d) All Other Developments | | |
| 2di) Impervious Area Component | \$243.00 | per 1,000 square feet of impervious area |
| 2dii) Frontage Component | \$7.76 | per linear foot of frontage |
| 2diii) Trip Generation Component | \$4.28 | per daily vehicle trip |
| 3) Connection Charges | | |
| 3a) Line Charge | \$1.91 | per square foot within the zone of benefit |
| 3b) Branch Charge | \$7,103.00 | per branch used |
| 4) Sanitary Sewer Conversion Charges | | |
| 4a) Residential (Single Family, Duplex, 3-Plex, and 4-Plex) | | |
| 4ai) Branch Charge | \$7,103.00 | per branch used |
| 4b) Commercial (All Other Users) | | |
| 4bi) Simple Sewer Extensions | \$3.18 | per square foot |
| 4bii) Complex Sewer Extensions | \$6.53 | per square foot |
| 5) System Development Charge Exemptions | | |
| 5a) Affordable Housing | Qualified affordable housing developments will be exempt from all or part of required sanitary and stormwater system development charges. | |
| 5b) Accessory Dwelling Units | Qualified Accessory Dwelling Units (ADUs) will be exempt from required sanitary and stormwater system development charges. | |

| Fee Name | Unit Fee | Unit Type |
|--|----------|-----------------|
| F. Building Plan Review Fees Based on Type of Review | | |
| 1) One or Two Family Residential Structures | \$639 | per application |
| 2) Revisions/Recheck Fees for Residential Permits | \$213 | per application |
| 3) Structures Auxiliary to or Interior Modifications of One or Two Family Residential Dwelling Units Submitted on a Separate Application | \$213 | per application |
| 4) Tenant Improvements in and Additions to Commercial Buildings | | |
| 4a) Environmental Review | \$426 | per application |
| 4b) Source Control Review | \$426 | per application |

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|---|----------|-----------------|
| 5) Commercial Buildings (other than those listed in other categories above) | | |
| 5a) Environmental Review | \$1,278 | per application |
| 5b) Source Control Review | \$639 | per application |
| 6) Commercial Permit Revisions/Recheck with Management Approval (Additional Checksheet Required) | | |
| 6a) Environmental Review | \$426 | per review |
| 6b) Source Control Review | \$426 | per review |
| 7) Over-the-Counter Hourly Rate, Billable in 15 Minute Increments for a Maximum of One Hour. | | |
| 7a) Environmental Review | \$213 | per hour |
| 7b) Source Control Review | \$213 | per hour |
| 8) Commercial Stormwater Facility Inspection | | |
| 8a) Up to Two Facilities | \$1,171 | per application |
| 8b) Each Additional Facility | \$213 | per facility |
| 9) Residential Stormwater Facility Inspection | \$586 | per application |
| 10) Fee for Major Projects Group (Assigned by Bureau of Development Services) | \$20,000 | per project |
| G. Land Use Review Fees | | |
| 1) Adjustment Review | | |
| 1a) Existing House/Duplex | \$311 | per application |
| 1b) All Other Projects | \$389 | per application |
| 2) Central City Master Plans | \$2,333 | per application |
| 3) Comprehensive Natural Resource Management Plan & Amendments | | |
| 3a) Type I | \$700 | per application |
| 3b) Type II | \$1,400 | per application |
| 3c) Type III | \$2,333 | per application |
| 4) Comprehensive Plan Map Amendment w/Zone Map Amendment | | |
| 4a) Tier A | \$1,128 | per application |
| 4b) Tier B | \$1,128 | per application |
| 4c) Tier C | \$1,750 | per application |
| 5) Conditional Use | | |
| 5a) Type Ix | \$233 | per application |
| 5b) Type II | \$311 | per application |
| 5c) Type III – New | \$933 | per application |
| 5d) Type III – Existing | \$467 | per application |
| 6) Design/Historic Resource Review | | |
| 6a) Tier D | \$428 | per application |
| 6b) Tier F | \$428 | per application |
| 6c) Tier G | \$1,633 | per application |
| 7) Environmental Review/River Review | | |
| 7a) Resource Enhancement/PLA/Public Rec Trails | \$622 | per application |

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|--|----------|-----------------|
| 7b) Existing House/Duplex | \$661 | per application |
| 7c) All Other Projects | \$1,633 | per application |
| 8) Environmental Review Protection Zone | \$1,750 | per application |
| 9) Environmental Violation Review/River Review Violation | | |
| 9a) Type II Required | \$933 | per application |
| 9b) Type III Required | \$933 | per application |
| 9c) Columbia South Shore Plan District (CSSPD) | \$933 | per application |
| 9d) CSSPD, Undividable Lot with Existing Single Dwelling Unit | \$933 | per application |
| 9e) Undividable Lot with Existing Single Dwelling Unit | \$933 | per application |
| 10) Greenway | | |
| 10a) Existing House Duplex or Simple Non-Residential or Mixed Use | \$661 | per application |
| 10b) All Other Projects | \$1,633 | per application |
| 11) Impact Mitigation Plan | | |
| 11a) Amendment (Minor) | \$2,333 | per application |
| 11b) Implementation | \$2,333 | per application |
| 11c) New/Amendment (Major) | \$2,333 | per application |
| 11d) Amendment (Use) | \$2,333 | per application |
| 12) Land Division Review | | |
| 12a) Type Ix | \$622 | per application |
| 12b) Type Iix | \$1,400 | per application |
| 12c) Type III | \$4,044 | per application |
| 13) 2 to 3 Lot Land Division with Concurrent Environmental Review | \$1,400 | per application |
| 14) 4 or More Lot Land Division with Concurrent Environmental Review | \$5,832 | per application |
| 15) Land Division Amendment Review (All Types) | \$311 | per application |
| 16) Land Division Final Plat Review/Final Development Plan Review | | |
| 16a) If Preliminary Was Type Ix with No Street | \$311 | per application |
| 16b) If Preliminary Was Type Ix or Iix with a Street | \$700 | per application |
| 16c) If Preliminary Was Type Iix with No Street | \$350 | per application |
| 16d) If Preliminary Was Type III | \$1,400 | per application |
| 17) Lot Consolidation | \$350 | per application |
| 18) Master Plan | | |
| 18a) Minor Amendments to Master Plans | \$700 | per application |
| 18b) New Master Plans or Major Amendments to Master Plans | \$2,333 | per application |
| 19) Non-Conforming Situation Review | \$233 | per application |
| 20) Planned Development Bonus Review | \$2,955 | per application |
| 21) Planned Development Review – All Other | \$2,955 | per application |
| 22) Planned Development Amendment | \$467 | per application |
| 23) Planned Unit Development Amendment | \$467 | per application |

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| Fee Name | Unit Fee | Unit Type |
|--|----------|-----------------|
| 24) Statewide Planning Goal Exception | \$778 | per application |
| 25) Zoning Map Amendment | \$1,477 | per application |
| 26) Other Unassigned Reviews | | |
| 26a) Type I/IX | \$194 | per application |
| 26b) Type II/IIx | \$350 | per application |
| 26c) Type III | \$583 | per application |
| 27) Early Assistance, Written Info Only | \$311 | per application |
| 28) Early Assistance, Meeting and Written Info | \$467 | per application |
| 29) Pre-Application Conference | \$1,400 | per conference |
| 30) Public Works Inquiry (Written Info Only) | \$50 | per inquiry |
| 31) Hourly Rate for Land Use Services | \$156 | per hour |
| 32) Lot Confirmation | | |
| 32a) Sites without Buildings | \$233 | per application |
| 32b) Sites with House(s) or Duplex(es) | \$233 | per application |
| 32c) Sites with Other Development | \$233 | per application |
| 33) Property Line Adjustment | | |
| 33a) Site without Buildings | \$233 | per application |
| 33b) Sites with House(s) or Duplex(es) | \$544 | per application |
| 33c) Sites with Other Development | \$1,128 | per application |
| 34) Property Line Adjustment with Lot Confirmation | | |
| 34a) Site without Buildings | \$233 | per application |
| 34b) Sites with House(s) or Duplex(es) | \$544 | per application |
| 34c) Sites with Other Development | \$1,128 | per application |
| 35) Remedial Action Exempt Review | | |
| 35a) Remedial Action Exempt Review - Conference | \$1,400 | per conference |
| 35b) Remedial Action Exempt Review - Simple | \$933 | per review |
| 35c) Remedial Action Exempt Review - Complex | \$2,488 | per review |
| H. Industrial Waste Discharge Fees | | |
| 1) Permit Base Fee by Permit Type* | | |
| 1a) CIU | \$2,796 | per permit |
| 1b) SIU | \$2,330 | per permit |
| 1c) NSIU | \$1,331 | per permit |
| 1d) NDCIU | \$200 | per permit |
| 2) Unit Fees | | |
| 2a) Alternative Discharge Control Mechanism | \$77 | per year |
| 2b) Construction Dewatering Permit | \$230 | per unit |
| 2c) Service Fee per Occurrence** | \$130 | per unit |
| *The total permit fee is comprised of the base fee plus actual costs for enforcement and monitoring as well as a DEQ SIU fee, if applicable. | | |

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|--|--------------------|------------------|
| **This fee is applied to such discharges not otherwise addressed in an Industrial Waste Discharge permit, in addition to other applicable charges. | | |
| I. Street Use Permit Fees | | |
| 1) Access Permit | | |
| 1a) Type 1 | \$0 | per permit |
| 1b) Type 2 - Minimum | \$1,341 | per permit |
| 1c) Type 2 - Additional per Day | \$467 | per day |
| 2) Sewer Lateral Connection or Repair Fee | \$241 | per connection |
| 3) Sewer Main Connection Fees | | |
| 3a) PBOT BOM Tap | \$419 | per tap |
| 3b) Install Standard Maintenance Hole or PBOT BOM installs Wye or Tee Fitting | \$815 | per installation |
| 3c) Sewer Main or Maintenance Hole Connection Fee | \$122 | per connection |
| 3d) Complex Sewer Connection Permit | \$1,628 | per connection |
| 4) Short Sewer Extension | | |
| 4a) Up to 50 Feet - Minimum | \$600 | per permit |
| 4b) 51 to 100 Feet - In Addition to Minimum | \$400 | per permit |
| 5) Residential Infill Permit | \$3,000 | per permit |
| 6) Basic Sewer Extension | \$3,000 | per permit |
| 7) PW Permit: *Calculator to establish base cost plus additional cost for factors per ENB-4.11, Section 5 | | |
| 7a) Project Manager (Per Hour) | \$160 | per hour |
| 7b) Construction Manager (Per Hour) | \$140 | per hour |
| 7c) Engineering Technician (Per Hour) | \$124 | per hour |
| 7d) Inspector (Per Hour) | \$137 | per hour |
| 7e) Revegetation (Per Hour) | \$146 | per hour |
| 7f) Maintenance (Per Hour) | \$188 | per hour |
| 8) Complex Permit | Full Cost Recovery | per permit |
| 9) Revegetation Inspection | \$1,076 | per permit |
| 10) Construction Warranty Fee | \$748 | per permit |
| 11) Permit Reactivation Fee | \$500 | per application |
| 12) Street Vacation | \$300 | per application |
| 13) Hourly Rate for Revegetation Natural Area Services | \$146 | per hour |
| J. Source Control Manual and FOG Fees | | |
| 1) Source Control Manual Fees - Special Circumstances Review Application Fee | \$100 | per application |
| 2) FOG Variance Request Processing Fee | \$250 | per application |
| 3) Extra Strength Additional Sample | \$310 | per sample |

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| Fee Name | Unit Fee | Unit Type |
|---|----------|-----------------|
| K. Stormwater Management Manual Fees | | |
| 1) Special Circumstances Application Fee | \$100 | per application |
| 2) Offsite Management Fee | \$3.70 | per SF |
| 3) Post-Issued Permit Offsite Management Fee | \$7.40 | per SF |
| 4) Manufactured Stormwater Treatment Technologies Application Fee | | |
| 4a) Application Review Fee | \$5,000 | per application |
| 4b) Third-Party Water Quality Review Fee | \$3,000 | per application |