

ORDINANCE NO. **144426**

An Ordinance accepting a planning grant in the amount of \$228,358, from the Oregon Land Conservation and Development Commission, amending appropriations and transferring funds, abolishing two positions, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That Ordinance No. 143067 authorized application to the Oregon Land Conservation and Development Commission (LCDC) for a comprehensive planning assistance grant in the amount of \$270,348, to be matched by a local share of \$27,034;
2. That these amounts were approved in the Bureau of Planning FY 77-78 budget; and that a total of nine LCDC funded positions were also approved;
3. That the LCDC has approved a grant award in the amount of \$228,358, which is to be matched with a local share of \$22,834;
4. That the reduced grant award necessitates the elimination of two approved positions;
5. That LCDC is aware that these modifications to the grant will increase the demands on the remaining seven LCDC funded staff positions and may result in the delay of the comprehensive planning schedule and increase the projected amount of future grant applications;
6. That the amount of \$41,990, the difference between the original authorized appropriation and the final direct grant amount, be returned to Unforeseen Reimbursable Expenditures;
7. That the Difference of \$4,200 in match represents fixed Bureau of Planning costs and therefore cannot be returned to the Operating Contingency;
8. That it is now appropriate for the City of Portland to accept the grant award of \$228,358 in order to further the comprehensive planning effort.

ORDINANCE No.

NOW, THEREFORE, the Council directs:

- a. The Mayor to execute a grant agreement with the LCDC in the amount of \$228,358 under Grant No. 78-PA and to provide other grant information and assurances as may be required to complete the grant agreement.
- b. The 1977-78 approved budget be amended to reduce personnel figures by two Planning Aide (City Planner I) positions and to change the appropriations of the Bureau of Planning as follows:

General Fund

From

To

Requirement:

Bureau of Planning (51381106)

110	Full-time employees	(\$24,096)
170	Benefits	(\$ 6,520)
210	Professional services	(\$11,024)
230	Equipment Rental	(\$ 250)
410	Education	(\$ 100)

Unforeseen Reimbursable
Expenditures (20200022)

\$41,990

Section 2. The Council declares that an emergency exists in order that the comprehensive planning effort may proceed without undue delay; therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, SEP 21 1977

Neil Goldschmidt, Mayor

JN:am

September 14, 1977

Attest:

Neil Goldschmidt
Mayor of the City of Portland

George Yerkoach
Auditor of the City of Portland

Calendar No. 3171

ORDINANCE NO. 144436

Title

An Ordinance accepting a planning grant in the amount of \$228,358, from the Oregon Land Conservation and Development Commission, amending appropriations and transferring funds, abolishing two positions, and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
McCreedy	1	
Schwab	1	
Goldschmidt	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
McCreedy	
Schwab	
Goldschmidt	

Filed SEP 16 1977

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

By Stephen DeLoe
Deputy

INTRODUCED BY
Mayor Neil Goldschmidt

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works

BUREAU APPROVAL
Bureau: Planning
Prepared By: Ernie Bonner
Date: 9/14/77
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <u>CKL:OPD</u>
Ernie Bonner

NOTED BY
City Attorney
City Auditor
City Engineer