



GARBAGE, RECYCLING, & COMPOSTING RESIDENTIAL RATES

Planning and Sustainability Commission
April 28, 2020



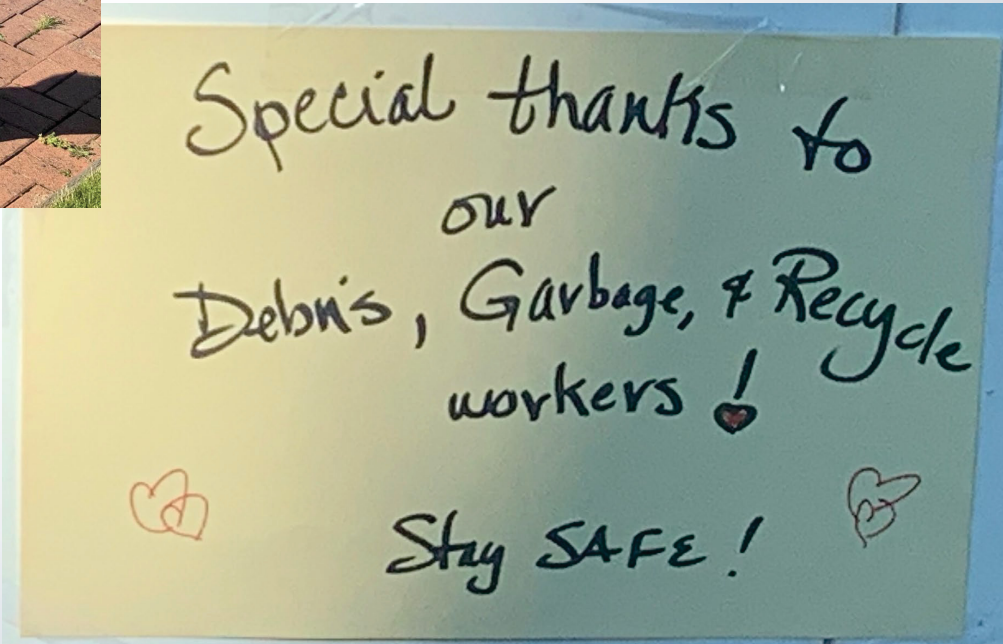
Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.



Hauling in a health crisis



Appreciations



Truck Safety



Key Rate Factors

- **New Costs**
 - Oregon Corporate Activity Tax
 - Removal of Clean Energy Surcharge rebate
- **Other Costs**
 - Metro garbage tip fee increase
 - Hauler investment in newer cleaner trucks
 - Inflation

Ratemaking Policy



Proposed Monthly Rates

Primary Service Levels	Proposed Rate FY 20-21	Current Rate	Difference	% Households Served*
35-Gallon - Every 4 Weeks	\$25.85	\$24.65	\$1.20	6%
20-Gallon	\$28.55	\$27.55	\$1.00	7%
35-Gallon	\$33.15	\$32.15	\$1.00	50%
60-Gallon	\$37.35	\$37.35	----	27%
90-Gallon	\$43.60	\$42.60	\$1.00	5%

Next Steps

April 28	PSC recommends proposed rates
May 21	Rate utility hearing at City Council
July 1	FY 2020-2021 rates take effect

Motion

- Recommend City Council adopt proposed residential garbage, recycling, & composting rates as presented by BPS staff.