

IMPACT STATEMENT

Legislation title: Amend the Park System Development Charge City Code to Update the Annual Fee Index Methodology and delay indexing the charge until FY 2021-2022.
(Ordinance; amend Code Chapter 17.13)

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Purpose of proposed legislation and background information:

The Parks SDC code benefits from periodic updates to clarify language and improve program implementation. PCC 17.13 includes a methodology for annually indexing the Parks SDC fee. This legislation will update the annual Fee Index Methodology as outlined in PCC 17.13. This legislation also removes one exemption; however, unlike other listed exemptions, this exemption being removed describes a type of permit that would not have an SDC fee in the first place under current code, so there is actually nothing to exempt.

Financial and budgetary impacts:

This legislation does not change the SDC fee structure and is not anticipated to have a significant financial impact. This is anticipated to smooth the annual fee indexes, though historic analysis would result in similar average change. No staff positions are anticipated to be affected by this legislation. The directive to delay the next Parks SDC index until fiscal year 2021-2022 will result in approximately 4.47% less Parks SDC revenue in fiscal year 2020-2021, as that is what the fee increase would have been under the proposed methodology.

Community impacts and community involvement:

The Parks and Recreation (Parks) SDC program has been in place since 1998. The Parks SDC code has been modified and updated from time to time since it was originally adopted in 1998. The intent of these updates are to update the annual SDC fee index methodology to smooth annual changes and remove assessor data as an input. These code changes are not changing the SDC fee structure. The code changes were posted on the Parks SDC website, and an update was provided to the Development Review Advisory Committee (DRAC) Policy Subcommittee.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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