

IMPACT STATEMENT

Date: January 28, 2020

Council Date: March 25, 2020

Legislation Title: Accept contract with Shearer & Associates, Inc. for the construction of the Council Crest Roof Replacement as complete, release retainage and authorize final payment (Report; Contract No. 30006340)

Contact Name: Dan Hogan, P.E., G.E., Engineer
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Contact Phone: (503) 823-7622

Presenter Name: Teresa K. Elliott, P.E., Chief Engineer

Purpose of proposed legislation and background information:

Per Resolution No. 36430, a post-project evaluation is required for projects over \$500,000 and this Report to Council is completing that requirement. Ordinance No. 188417 authorized competitive bidding for the construction of the Council Crest Roof Replacement Project (Project) which was solicited through Bid No. 00000831. On May 29, 2018, a contract was entered into with Shearer & Associates, Inc. for the construction of the Project. This legislation provides information on final Project costs and accepts Contract No. 30006340 with Shearer & Associates, Inc. as complete, releases retainage and authorizes final payment.

Financial and budgetary impacts:

The original contract with Shearer & Associates, Inc. for construction of the Project (W01848) was in the amount of \$996,247.80. Change Order No. 1 and 2 added additional funds of \$87,223.02. This was an increase of 8.76% of the original contract amount. The final construction contract total is \$1,083,470.82.

The final Project costs will be approximately \$1,883,000 upon closeout.

Community impacts and community involvement:

The Project is in SW Portland within Council Crest Park. Staging of the Project required temporary closure of SW Council Crest Drive. The area surrounding the tank was closed to the public during construction, but the park itself remained open throughout the Project.

Public Involvement included the following activities prior to and during construction:

- Email notification to Friends of Marquam Nature Park, Southwest Hills Residential League (SWHRL), Bike Portland, 4-T Trail and RunWalkHike

- Type II Land Use Review Notice to Southwest Neighborhoods, Inc. (SWNI) and Southwest Hills Residential League (SWHRL)
- Non-Parks Use of Permit
- Mailings to adjacent properties
- Webpage
- Informational signage at the park

Long term impacts to the community include a more seismically resilient tank and reduction in potential boil water notices that could occur due to a tank failure.

100% Renewable Goal:

This action does not apply to the City’s goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Michael Stuhr, P.E., Administrator

Date