IMPACT STATEMENT

Legislation title:	Accept bid of Faison Construction, Inc. for the Creston Park					
	Playground Improvements Project for \$1,332,810 (Procurement					
	Report - Bid No. 00001394)					
Contact name:	Lester Spitler, Chief Procurement Officer					
Contact phone:	503-823-1095					
Presenter name:	Lester Spitler, Chief Procurement Officer					

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Creston Park Playground Improvements Project to Faison Construction, Inc. The construction cost based on bids received is \$1,332,810.00.

Portland Parks & Recreation (PP&R) promotes health, livability and economic vitality through the effective management of the City's award-winning parks and recreation system. The improvements that will be constructed under the Creston Park Play Area Improvements Project ("Project") include deconstruction of the decommissioned wading pool, a new expanded play area with ADA-adaptive play features, new picnic tables and benches, ADA-compliant pedestrian pathway improvements and other site infrastructure improvements.

Ordinance 189788 was approved on December 04, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Creston Park Playground Improvements Project on behalf of the Portland Parks & Recreation (PP&R)

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PP&R anticipates the construction contract cost to be \$1,332,810.00. which is 11.2% under the engineer's estimate. The engineer's estimate for this project was \$1,500,000.00 and the confidence level was medium. The total construction cost recommended for bid acceptance is determined to be within a reasonable margin and in keeping with currently prevailing commercial construction market trends.

Funds are available for this project from the 2014 Parks Replacement Bond, PP&R System Development Charges and PP&R Capital Fund ADA Program.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on January 10, 2020.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

 \square YES: Please complete the information below. \square NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount